

CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS Advice Letter Cover Sheet	(Date Filed / Received Stamp by CPUC)
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AL # 927	Date Mailed to Service List: December 22, 2011	Requested Effective Date: January 1, 2012	Requested Tier: <input type="checkbox"/> Tier 1 <input type="checkbox"/> Tier 2 <input checked="" type="checkbox"/> Tier 3	
Replacing AL#:	Authorized by: D. 10-06-038	Compliance Filing? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Rate \$	\$257,172
			Impact %	3.86%

<u>The public has 20 days from Date Mailed (above) to protest this advice letter. If you chose to protest or respond to the advice letter, send Protest and/or Correspondence within 20 days to:</u>	Director Division of Water and Audits 505 Van Ness Ave. San Francisco, CA 94102
<u>and if you have email capability, also email to:</u>	water_division@cpuc.ca.gov
<u>Your protest also must be served on the Utility</u>	(see attached advice letter for more information and grounds for protest)

Company Name: CALIFORNIA AMERICAN WATER	CPUC Utility Number: WTA _____ WTB _____ WTC _____ WTD _____ SWR _____
Address: 1033 B AVENUE, SUITE 200	
City, State, Zip: CORONADO, CA 92118	

	Contact Name:	Phone No.	Fax No.	Email Address:
Filer	Suzette Halterman	916-568-4255	916-568-4260	suzette.halterman@amwater.com
Alternate	Monica Na	916-568-4256	916-568-4260	monica.na@amwater.com

Description: *(In this space or on the back of this form)*

- 1. Explain justification for requested Tier** – Per D. 10-06-038 and GO 96-B
- 2. Describe service affected and how it is affected** – This AL is requesting an increase in the DSIC Surcharge applied to all bills for water service effective 1/1/2012 (4th Quarter 2011 DSIC Surcharge)
- 3. Describe differences from related Advice Letters (Similar service, replacement filing)** – N/A

(FOR CPUC USE ONLY)			
WTS Budget/Activity/Type _____/_____/_____		Process as: <input type="checkbox"/> Tier 1 <input type="checkbox"/> Tier 2 <input type="checkbox"/> Tier 3	
		20th Day	30th Day
Project Manager:		Suspended on:	
Analyst:		Extended on:	
Due Date:		Resolution No.:	
Completion Date:		AL/Tariff Effective Date:	



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December 22, 2011

ADVICE LETTER NO. 927

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

California-American Water Company (U210W) hereby submits for filing the following tariff sheets applicable to its Los Angeles District which are attached hereto:

<u>C.P.U.C. Sheet No.</u>	<u>Title of Sheet</u>	<u>Canceling Sheet No.</u>
6386-W	Schedule No. LA-DSIC Los Angeles District Tariff Area DSIC Rate Tariff	6275-W
6387-W	Table of Contents	6383-W
6388-W	Table of Contents (continued)	6385-W

Purpose:

This advice letter filing is being made to update the DSIC Surcharge for the 4th Quarter 2011 for California American Water's Los Angeles District as authorized by the California Public Utilities Commission in Decision No. 10-06-038.

Background:

On June 29, 2010, The California Public Utilities Commission (CPUC) issued Decision No. 10-06-038. Submission of these tariffs is made per page 29 of this Decision which states:

"The parties agree that the Distribution System Infrastructure Surcharge should be continued in the Los Angeles District, and that the tariff should be changed to allow the extension. The parties also agree to continue the current 7% general rate case cap and 4% quarterly cap. The proposed Distribution System Infrastructure Surcharge Tariff is Attachment 1 to the settlement and incorporates new annual and case limits and new construction project totals that are also included in the settlement."

Rate Impact:

The total revenue is figured on a quarterly basis. For this filing the total revenue is an increase from \$167,926 filed for in AL 920 (3rd Quarter 2011 DSIC filing) to \$257,172 filed for in this current AL (AL 927, 4th Quarter 2011 DSIC filing).

The total surcharge to be applied to customer bills is figured on a quarterly basis as well. For this filing the total surcharge is an increase from 2.52% filed for in AL 920 (3rd Quarter 2011 DSIC filing) to 3.86% filed for in this current AL (AL 927, 4th Quarter 2011 DSIC filing).

Request:

California American Water is requesting authorization to update the attached DSIC tariffs and DSIC surcharge as authorized by the CPUC in Decision No. 10-06-038 for California American Water's Los Angeles District.

Tier Designation:

These tariffs are submitted pursuant to General Order No. 96-B and this advice letter is designated as a Tier 3 filing.

Effective Date:

California American Water requests that the tariffs discussed above, be made effective January 1, 2012.

Service List:

In accordance with Section 4.3 of General Order 96-B, a copy of this advice letter has been served upon all interested and affected parties as shown in Exhibit A.

Protest and Responses:

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds may include the following:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
water_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Recipients:

E-Mail:

Mailing Address:

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Director – Rates & Regulation

dave.stephenson@amwater.com.....

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Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

This filing will not cause the withdrawal of service, nor conflict with other schedules or rules.

If you have not received a reply to your protest within 10 business days, please contact me at (916) 568-4222.

CALIFORNIA-AMERICAN WATER COMPANY

 By SA

David P. Stephenson
Director - Rates & Regulation

Schedule No. LA-DSIC
Los Angeles District Tariff Area
DISTRIBUTION SYSTEM INFRASTRUCTURE CHARGE (DSIC)
RATE TARIFF

APPLICABILITY

The tariff rate specified herein shall be applicable to all bills for water service on or after the effective date noted below for the duration of the pilot authorized in D.10-06-038, June 24, 2010.

PURPOSE

The purpose of this tariff is to provide a mechanism to recover the fixed costs of replacement capital projects completed in the Los Angeles District on or after January 1, 2010. The eligible capital projects to be included in this charge are detailed below.

RATE

	<u>Percent of Total Water Bill</u>	
DSIC Surcharge Rate is calculated as shown in ELIGIBLE PLANT 8, and is effective when a DSIC advice letter is filed with the Commission, subject to refund when the Commission issues its resolution on the advice letter.	3.86%	(l)

This percentage is applied to all bills for water service on or after the effective date which shall be the date the advice letter is filed with the Commission, and which is noted hereon.

SPECIAL CONDITIONS APPLICABLE TO THE CHARGE

1. The charge is applicable to all water service billed under tariff rate Schedules LA-1, LA-3M and LA-4.
2. The charge above shall be applied to all bills rendered on or after the effective of this tariff.
3. The charge will not be applicable to Special Condition Surcharges.
4. The charge is subject to the PUC reimbursement fee set forth in Schedule No. UF.
5. Any charge in effect as a result of D.10-06-038 will be reset to zero at the time of the approval of new rates from the next Los Angeles District rate case to be filed in July 2010.

DEFINITION OF TERMS

1. DSIC – Distribution System Improvement Charge
2. Mass Property – All items replaced under a general category where the replacement cost is less than \$20,000.

(Continued)

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<u>SUBJECT MATTER OF SHEET</u>	<u>C.P.U.C. SHEET NO.</u>
<u>SERVICE AREA MAP (Continued):</u>	
Sacramento	4133-W, 4530-W, 4529-W, 4136-W, 4137-W, 4138-W, 4139-W, 4140-W, 4141-W, 4142-W
Village	780 -W, 2607-W
<u>RATE SCHEDULES:</u>	
Coronado District Tariff Area	
CO-1 General Metered Service	6322-W, 6323-W, 6079-W, 6291-W
CO-1-LIRA Low Income Ratepayer Assistance Program	6324-W, 6325-W, 6169-W, 4764-W, 4886-W, 4887-W, 4888-W, 6080-W, 6292-W
CO-4 Private Fire Protection Service	6326-W, 4802-W, 6293-W
CO-4H Private Fire Hydrant Service	6327-W, 4805-W, 6294-W
Larkfield District Tariff Area	
LW-1 General Metered Service	6328 -W, 6329-W, 6231-W, 6112-W, 6299-W
LW-1-LIRA Low Income Ratepayer Assistance Program	6330-W, 6331-W, 6170-W, 4890-W, 4891-W, 4892-W, 4893-W, 6232-W, 6114-W, 6300-W
LW-4 Private Fire Protection Service	6328 -W, 6329-W, 6231-W, 6112-W, 6299-W
Los Angeles District Tariff Area	
LA-1 General Metered Service	6333-W, 6334-W, 6335-W, 6151-W, 6152-W, 6153-W, 6154-W, 6155-W, 6156-W, 6302-W
LA-1-LIRA Low Income Ratepayer Assistance Program	6336-W, 6337-W, 6338-W, 6171-W, 4585-W, 6157-W, 6158-W, 6159-W, 6160-W, 6161-W, 6162-W, 6303-W
LA-3M Measured Irrigation Service	6339-W, 2662-W, 4790-W, 6304-W
LA-4 Private Fire Protection Service	6340-W, 2920-W, 4791-W, 5830-W, 6305-W, 5902-W
LA-DSIC DSIC Rate Tariff	6386-W, 4702-W, 4703-W, 4704-W, (C) 4705-W, 4706-W, 4707-W
Monterey District Tariff Area (Monterey Main, Hidden Hills, Ryan Ranch, & Bishop Service Areas)	
MO-1 General Metered Service	6365-W, 6366-W, 6367-W, 5625-W, 5626-W, 5627-W, 5628-W, 5629-W, 5630-W, 6263-W, 5985-W, 6062-W, 6063-W, 6269-W, 6181-W, 6182-W, 6183-W, 6311-W

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The following listed tariff sheets contain all effective rates and rules affecting the charges and services of the Utility, together with other pertinent information:

<u>SUBJECT MATTER OF SHEET</u>	<u>C.P.U.C. SHEET NO.</u>
TITLE PAGE	5469-W
TABLE OF CONTENTS	6388-W, 6387-W, 6384-W, 6359-W, (C) 6360-W, 6361-W, 6362-W, 6363-W
PRELIMINARY STATEMENTS	4957-W, 4144-W, 5617-W, 5295-W, 5996-W, 6266-W, 4962-W, 5291-W, 6356-W, 5377-W, 4965-W, 5595-W, 5275-W, 6239-W, 5379-W, 5287-W, 5288-W, 5289-W, 5402-W, 5882-W, 6355-W, 5871-W, 5656-W, 5657-W, 5658-W, 5708-W, 5869-W, 5880-W, 5881-W, 6282-W, 6214-W, 6215-W, 6216-W, 6217-W, 6218-W, 6019-W, 6223-W, 6225-W, 6354-W, 6382-W
<u>SERVICE AREA MAP:</u>	
California-American Water Company	5470-W
Coronado	2235-W
Larkfield	4313-W
Los Angeles	
Baldwin Hills	995 -W, 996-W
Duarte	1633-W, 941-W, 942-W
San Marino	935 -W, 936-W, 937-W, 513-W, 1986-W
Monterey Peninsula	5040-W, 2740-W, 2741-W, 2742-W, 2744-W, 2745-W, 4315-W, 4293-W, 944 -W, 945 -W, 947 -W, 948 -W, 949 -W, 950 -W, 951 -W, 952 -W, 953 -W, 954 -W, 955 -W, 957 -W, 958 -W, 959 -W, 960 -W, 961 -W, 962 -W, 963 -W, 964 -W, 966 -W, 967 -W, 968 -W, 969 -W, 971 -W, 972 -W, 973 -W, 974 -W, 975 -W, 976 -W, 977 -W, 978 -W, 979 -W, 980 -W, 981 -W, 982 -W, 983 -W, 984 -W, 4042-W, 4043-W

(Continued)

(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C.)
ADVICE LETTER NO. <u>927</u>	<u>D. P. STEPHENSON</u>	DATE FILED _____
	<small>NAME</small>	EFFECTIVE _____
DECISION NO. <u>D. 10-06-038</u>	<u>DIRECTOR – Rates & Regulation</u>	RESOLUTION NO. _____
	<small>TITLE</small>	

EXHIBIT A
CALIFORNIA-AMERICAN WATER COMPANY
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ADVICE LETTER 927

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EXHIBIT A
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ADVICE LETTER 927

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*****include workpapers too*****

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ADVICE LETTER 927

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LOS ANGELES DISTRICT
SERVICE LIST FROM D. 10-06-038
ADVICE LETTER 927

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