

**NOTIFICATION OF FILING FOR A PROPOSED
GENERAL RATE CASE INCREASE FOR
CALIFORNIA-AMERICAN WATER COMPANY,
MONTEREY DISTRICT,
APPLICATION 08-01-027**

**NOTIFICACIÓN DE LA PRESENTACIÓN DEL AUMENTO
PROPUESTO AL CASO DE LA TARIFA GENERAL DE LA
CALIFORNIA-AMERICAN WATER COMPANY,
DISTRITO DE MONTEREY,
SOLICITUD 08-01-027**

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FOR CALIFORNIA-AMERICAN WATER COMPANY, MONTEREY DISTRICT,
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NOTIFICATION OF FILING FOR A PROPOSED GENERAL RATE CASE INCREASE FOR CALIFORNIA-AMERICAN WATER COMPANY, MONTEREY DISTRICT, APPLICATION 08-01-027

On January 30, 2008, California American Water filed Application 08-01-027 (A. 08-01-027) with the California Public Utilities Commission (CPUC) for a General Rate Case (GRC) increase in its Monterey District. This GRC application will set rates for 2009, 2010 and 2011. The increase requested in A. 08-01-027 is intended to reflect increased plant investment and operating costs to provide service to customers since the last GRC request filed in February 2005. The rate design refers to the mix of charges (meter, water volume and surcharges) used to meet the revenue requirement. The tables on the following pages show the proposed rate impacts on the average residential customer in the Monterey District, as well as proposed revenues by customer class.

As part of its application, California American Water is seeking approval of eight proposed changes relating to the Monterey District. The proposed changes are summarized as follows in the order in which they appear in the Application:

- 1: Implementation of a Distribution System Improvement Charge (DSIC) to recover additional fixed costs associated with capital expenditure investments for replacement or rehabilitation of certain facilities. California American Water proposes to recover these costs through a surcharge applied to each monthly bill.
- 2: In coordination with the separately filed conservation plan application, in this application California American Water is requesting modification of the current conservation rate design that has been in place since 2001 to provide additional incentives to conserve water, and to include conservation pricing for all customers in the district except those in Ralph Lane or Chualar.
- 3: Continuation, expansion, and changing of the tariff rates for the program currently in place for qualifying Low-Income customers, except in the Chualar area.
- 4: Implementation of a new full fixed-cost recovery Water Revenue Adjustment Mechanism (WRAM) account. The WRAM will track the difference between Adopted Revenue and Actual Revenue to ensure recovery of the portion of California American Water's fixed costs that are recovered through actual sales in the quantity charge.
- 5: Continuation of the memorandum account to track all costs required to comply with the Endangered Species Act (ESA) on the Carmel River. A memorandum account is a tracking mechanism for costs that vary from those authorized in past decisions. Recovery of costs in a memorandum account is not guaranteed.
- 6: Implementation of a memorandum account to track special levies and assessments incurred as a result of ESA compliance issues.
- 7: Continuation of the memorandum account to track settlement payments that California American Water is required to pay to National Oceanic and Atmospheric Administration (NOAA) for ESA mitigation activities on the Carmel River.
- 8: Request for full recovery of all Seaside Basin costs.
- 9: Authorization for recovery of San Clemente Dam Seismic Retrofit Costs.
- 10: Authorization for recovery of the balances of all California American Water memorandum and balancing accounts.
- 11: Elimination of the requirement that California American Water has to prove the continuation of the net synergy savings generated from the purchase of the Citizens' water assets in California.

The Commission's Process

As part of this proceeding, evidentiary hearings may be held where parties of record will present their testimony and evidence. Evidentiary hearings are open to the public, but only formal parties (parties of record) may participate in the hearing by presenting evidence or cross-examining witnesses. The CPUC's independent Division of Ratepayer Advocates (DRA) will review the recommendations made by California American Water in its final GRC application. Analysts, engineers, economists, and other regulatory professionals are employed by DRA to represent the long-term interests of all utility ratepayers. DRA will prepare an analytical report on this application which will be released sometime in Summer 2008. A copy of DRA's report can be downloaded at its website at: www.dra.ca.gov.

After considering all proposals and evidence presented during the formal hearing process, the assigned Administrative Law Judge (ALJ) will then issue a proposed decision, which the CPUC may accept in whole or in part or may substitute with an entirely different decision. The CPUC's final decision in this matter may be different from the requests made by California American Water.

Public Comment

The Public Advisor's Office (PAO) was established to assist members of the public and utility customers to participate in CPUC proceedings. This means sending comments, opinions or protests on proceedings before the CPUC or to participate in CPUC sponsored Public Participation Hearings (PPHs). If PPHs are scheduled, each customer will be notified of the dates, times, and locations of the hearings. PPHs provide an opportunity for members of the public and customers of California American Water to express their opinions, views or protest any portion of the GRC. You may also write or email the PAO at the address shown below. All communications are circulated to the Commissioners, the assigned ALJ and assigned staff. The letters and e-mails also become part of the formal correspondence record of the proceeding for public comment.

Protesting the Application

If you want to participate in these proceedings or if you would like to send written comments or protest this application, please notify the CPUC's PAO at the address listed below. When sending an e-mail or writing a letter, please refer to GRC A. 08-01-027.

CPUC Public Advisor's Office
505 Van Ness Avenue, Room 2103
San Francisco, CA 94102
Toll Free: 1-866-849-8390 or 1-415-703-2074
TTY Toll Free: 1-866-836-7825 TTY: 415-703-5282

A copy of the application may be inspected at the business offices of California American Water at 511 Forest Lodge Road, Suite 100, Pacific Grove, CA 93950, or at the CPUC's Central Files Office, Room 2002, 505 Van Ness Avenue, San Francisco, CA 94102.

E-mail: public.advisor@cpuc.ca.gov.

Monterey Bill Impacts:

Table 1A: Average Monterey Bill by Customer Class under Current Rate Design

Reflects change in the average customer bill under proposed GRC rates and current rate design

| Year (a) | RESIDENTIAL | | | PAR | | | COMMERCIAL | | | PUBLIC AUTHORITY | | | GOLF COURSES | | | INDUSTRIAL | | | | |
|-------------|-------------------------|-------------------------|---|-----------------|-------------------------|----------------|-----------------|-------------------------|---|------------------|-------------------------|----------------|-----------------|-------------------------|--|-----------------|-------------------------|----------------|-----------------|-------------------------|
| | Revenue Increase (b) | Percent Increase (c) | Monthly Bill for 5/8" x 3/4" meter and average usage of 7 Cfs on Normal Customer ECUs | | | Current (g) | Proposed (h) | Percent Increase (i) | Monthly Bill for 1" meter and average usage of 35 Cfs | | | Current (m) | Proposed (n) | Percent Increase (o) | Monthly Bill for 4" meter and average usage of 530 Cfs | | | Current (s) | Proposed (t) | Percent Increase (u) |
| | | | Current (d) | Proposed (e) | Percent Increase (f) | | | | Current (j) | Proposed (k) | Percent Increase (l) | | | | Current (p) | Proposed (q) | Percent Increase (r) | | | |
| 2009 | \$24,718,200.00 | 80.30% | \$29.60 | \$52.48 | 77.30% | \$22.36 | \$40.09 | 79.29% | \$156.55 | \$277.10 | 77.00% | \$339.36 | \$597.80 | 76.16% | \$2184.31 | \$3877.41 | 77.51% | \$1,934.63 | \$3,450.00 | 78.33% |
| 2010 | \$6,503,900.00 | 11.72% | \$52.48 | \$58.75 | 11.94% | \$40.09 | \$44.55 | 11.12% | \$277.10 | \$309.46 | 11.68% | \$597.80 | \$670.03 | 12.08% | \$3,877.41 | \$4,321.17 | 11.44% | \$3,450.00 | \$3,831.73 | 11.06% |
| 2011 | \$7,598,300.00 | 12.25% | \$58.75 | \$65.95 | 12.27% | \$44.55 | \$49.92 | 12.05% | \$309.46 | \$347.22 | 12.20% | \$670.03 | \$752.51 | 12.31% | \$4,321.17 | \$4,845.65 | 12.14% | \$3,831.73 | \$4,292.83 | 12.03% |

Table 1B: Average Monterey Bill by Customer Class under Current and Proposed Rate Designs

Reflects change in the average customer bill under proposed GRC rates between current and proposed rate designs

| Year (a) | RESIDENTIAL | | | PAR | | | COMMERCIAL | | | PUBLIC AUTHORITY | | | GOLF COURSES | | | INDUSTRIAL | | | | |
|-------------|-------------------------|-------------------------|---|-----------------|-------------------------|----------------|-----------------|-------------------------|---|------------------|-------------------------|----------------|-----------------|-------------------------|--|-----------------|-------------------------|----------------|-----------------|-------------------------|
| | Revenue Increase (b) | Percent Increase (c) | Monthly Bill for 5/8" x 3/4" meter and average usage of 7 Cfs on Normal Customer ECUs | | | Current (g) | Proposed (h) | Percent Increase (i) | Monthly Bill for 1" meter and average usage of 35 Cfs | | | Current (m) | Proposed (n) | Percent Increase (o) | Monthly Bill for 4" meter and average usage of 530 Cfs | | | Current (s) | Proposed (t) | Percent Increase (u) |
| | | | Current (d) | Proposed (e) | Percent Increase (f) | | | | Current (j) | Proposed (k) | Percent Increase (l) | | | | Current (p) | Proposed (q) | Percent Increase (r) | | | |
| 2009 | \$24,718,200.00 | 80.30% | \$52.48 | \$35.88 | -31.63% | \$40.09 | \$29.88 | -25.46% | \$277.10 | \$193.29 | -30.24% | \$597.80 | \$390.06 | -34.75% | \$3877.41 | \$3015.64 | -22.23% | \$3,450.00 | \$2,858.06 | -17.16% |
| 2010 | \$6,503,900.00 | 11.72% | \$58.75 | \$40.28 | -31.44% | \$44.55 | \$34.28 | -23.06% | \$309.46 | \$215.70 | -30.30% | \$670.03 | \$436.58 | -34.84% | \$4,321.17 | \$3,359.06 | -22.27% | \$3,831.73 | \$3,176.58 | -17.10% |
| 2011 | \$7,598,300.00 | 12.25% | \$65.95 | \$45.64 | -30.80% | \$49.92 | \$39.64 | -20.60% | \$347.22 | \$244.57 | -29.57% | \$670.03 | \$447.30 | -33.24% | \$4,845.65 | \$3,809.34 | -21.39% | \$4,292.83 | \$3,603.29 | -16.06% |

Table 1C: Average Monterey Bill by Customer Class under Proposed Rate Design

Reflects change in the average customer bill under proposed GRC rates and proposed rate design

| Year (a) | RESIDENTIAL | | | PAR | | | COMMERCIAL | | | PUBLIC AUTHORITY | | | GOLF COURSES | | | INDUSTRIAL | | | | |
|-------------|-------------------------|-------------------------|---|-----------------|-------------------------|----------------|-----------------|-------------------------|---|------------------|-------------------------|----------------|-----------------|-------------------------|--|-----------------|-------------------------|----------------|-----------------|-------------------------|
| | Revenue Increase (b) | Percent Increase (c) | Monthly Bill for 5/8" x 3/4" meter and average usage of 7 Cfs on Normal Customer ECUs | | | Current (g) | Proposed (h) | Percent Increase (i) | Monthly Bill for 1" meter and average usage of 35 Cfs | | | Current (m) | Proposed (n) | Percent Increase (o) | Monthly Bill for 4" meter and average usage of 530 Cfs | | | Current (s) | Proposed (t) | Percent Increase (u) |
| | | | Current (d) | Proposed (e) | Percent Increase (f) | | | | Current (j) | Proposed (k) | Percent Increase (l) | | | | Current (p) | Proposed (q) | Percent Increase (r) | | | |
| 2009 | \$24,718,200.00 | 80.30% | \$29.60 | \$35.88 | 21.22% | \$22.36 | \$29.88 | 33.64% | \$156.55 | \$193.29 | 23.47% | \$339.36 | \$390.06 | 14.94% | \$2184.31 | \$3015.64 | 38.06% | \$1,934.63 | \$2,858.06 | 47.73% |
| 2010 | \$6,503,900.00 | 11.72% | \$35.88 | \$40.28 | 12.25% | \$29.88 | \$34.28 | 14.71% | \$193.29 | \$215.70 | 11.59% | \$390.06 | \$436.58 | 11.93% | \$3,015.64 | \$3,359.06 | 11.39% | \$2,858.06 | \$3,176.58 | 11.14% |
| 2011 | \$7,598,300.00 | 12.25% | \$40.28 | \$45.64 | 13.31% | \$34.28 | \$39.64 | 15.64% | \$215.70 | \$244.57 | 13.38% | \$436.58 | \$447.30 | 2.46% | \$3,359.06 | \$3,809.34 | 13.40% | \$3,176.58 | \$3,603.29 | 13.43% |

Monterey Subsystem Bill Impacts:

Table 1A: Average Bill by Monterey Subsystem under Current Rate Design

Reflects change in the average customer bill under proposed GRC rates and current rate design

| Monterey Rate Increase Request | | | AMBLER | | | BISHOP | | | RYAN RANCH | | | HIDDEN HILLS | | | HIDDEN HILLS PAR | | | | | |
|--------------------------------|-----------------|--------|----------|----------------------|----------------------|-------------|--------------|----------------------|-------------|--------------|----------------------|--------------|--------------|----------------------|------------------|--------------|----------------------|-------------|--------------|----------------------|
| | | | Year (a) | Revenue Increase (b) | Percent Increase (c) | Current (d) | Proposed (e) | Percent Increase (f) | Current (g) | Proposed (h) | Percent Increase (i) | Current (j) | Proposed (k) | Percent Increase (l) | Current (m) | Proposed (n) | Percent Increase (o) | Current (p) | Proposed (q) | Percent Increase (r) |
| 2009 | \$24,718,200.00 | 80.30% | \$62.51 | \$111.39 | 78.20% | \$62.51 | \$111.39 | 78.20% | \$114.35 | \$201.77 | 76.45% | \$77.33 | \$138.67 | 79.32% | \$70.09 | \$126.28 | 80.17% | | | |
| 2010 | \$6,503,900.00 | 11.72% | \$111.39 | \$125.14 | 12.34% | \$111.39 | \$125.14 | 12.34% | \$201.77 | \$226.11 | 12.07% | \$138.67 | \$154.53 | 11.43% | \$126.28 | \$140.33 | 11.13% | | | |
| 2011 | \$7,598,300.00 | 12.25% | \$125.14 | \$140.67 | 12.41% | \$125.14 | \$140.67 | 12.41% | \$226.11 | \$253.94 | 12.31% | \$154.53 | \$173.29 | 12.15% | \$140.33 | \$157.26 | 12.06% | | | |

Table 1B: Average Monterey Bill by Customer Class under Current and Proposed Rate Designs

Reflects change in the average customer bill under proposed GRC rates between current and proposed rate designs

| Monterey Rate Increase Request | | | AMBLER | | | BISHOP | | | RYAN RANCH | | | HIDDEN HILLS | | | HIDDEN HILLS PAR | | | | | |
|--------------------------------|-----------------|--------|----------|----------------------|----------------------|--------------------|---------------------|----------------------|--------------------|---------------------|----------------------|--------------------|---------------------|----------------------|--------------------|---------------------|----------------------|--------------------|---------------------|----------------------|
| | | | Year (a) | Revenue Increase (b) | Percent Increase (c) | Current Design (d) | Proposed Design (e) | Percent Increase (f) | Current Design (g) | Proposed Design (h) | Percent Increase (i) | Current Design (j) | Proposed Design (k) | Percent Increase (l) | Current Design (m) | Proposed Design (n) | Percent Increase (o) | Current Design (p) | Proposed Design (q) | Percent Increase (r) |
| 2009 | \$24,718,200.00 | 80.30% | \$111.39 | \$202.09 | 81.43% | \$111.39 | \$202.09 | 81.43% | \$201.77 | \$120.72 | -40.17% | \$138.67 | \$108.45 | -21.79% | \$126.28 | \$102.45 | -18.87% | | | |
| 2010 | \$6,503,900.00 | 11.72% | \$125.14 | \$224.81 | 79.64% | \$125.14 | \$224.81 | 79.64% | \$226.11 | \$135.13 | -40.24% | \$154.53 | \$120.85 | -21.79% | \$140.33 | \$114.85 | -18.16% | | | |
| 2011 | \$7,598,300.00 | 12.25% | \$140.67 | \$254.98 | 81.26% | \$140.67 | \$254.98 | 81.26% | \$253.94 | \$153.16 | -39.69% | \$173.29 | \$137.04 | -20.92% | \$157.26 | \$131.04 | -16.67% | | | |

Table 1C: Average Monterey Bill by Customer Class under Proposed Rate Design

Reflects change in the average customer bill under proposed GRC rates and proposed rate design

| Monterey Rate Increase Request | | | AMBLER | | | BISHOP | | | RYAN RANCH | | | HIDDEN HILLS | | | HIDDEN HILLS PAR | | | | | |
|--------------------------------|-----------------|--------|----------|----------------------|----------------------|-------------|--------------|----------------------|-------------|--------------|----------------------|--------------|--------------|----------------------|------------------|--------------|----------------------|-------------|--------------|----------------------|
| | | | Year (a) | Revenue Increase (b) | Percent Increase (c) | Current (d) | Proposed (e) | Percent Increase (f) | Current (g) | Proposed (h) | Percent Increase (i) | Current (j) | Proposed (k) | Percent Increase (l) | Current (m) | Proposed (n) | Percent Increase (o) | Current (p) | Proposed (q) | Percent Increase (r) |
| 2009 | \$24,718,200.00 | 80.30% | \$62.51 | \$202.09 | 223.30% | \$62.51 | \$202.09 | 223.30% | \$114.35 | \$120.72 | 5.57% | \$77.33 | \$108.45 | 40.25% | \$70.09 | \$102.45 | 46.17% | | | |
| 2010 | \$6,503,900.00 | 11.72% | \$202.09 | \$224.81 | 11.24% | \$202.09 | \$224.81 | 11.24% | \$120.72 | \$135.13 | 11.94% | \$108.45 | \$120.85 | 11.43% | \$102.45 | \$114.85 | 12.10% | | | |
| 2011 | \$7,598,300.00 | 12.25% | \$224.81 | \$254.98 | 13.42% | \$224.81 | \$254.98 | 13.42% | \$135.13 | \$153.16 | 13.34% | \$120.85 | \$137.04 | 13.40% | \$114.85 | \$131.04 | 14.10% | | | |

Table 2: Average Bill for Ralph Lane and Chualar Systems

| Year (a) | RALPH LANE | | | | CHUALAR - All Customers Except Public School | | | | CHUALAR - Public School | | | |
|-------------|--|----------------------------|----------------|-----------------|--|----------------|-----------------|----------------------------|---|-----------------|----------------------------|--|
| | Monthly Bill for 5/8" x 3/4" meter and average usage of 19 Ccfs | | | | Monthly Bill for 5/8" x 3/4" meter and average usage of 24 Ccfs | | | | Monthly Bill for 2" meter and average usage of 70 Ccfs | | | |
| | Revenue Increase (b) | Percent Increase (c) | Current (d) | Proposed (e) | Percent Increase (f) | Current (g) | Proposed (h) | Percent Increase (i) | Current (j) | Proposed (k) | Percent Increase (l) | |
| 2009 | \$24,718,200.00 | 80.30% | \$71.18 | \$82.87 | 16.42% | \$35.84 | \$41.73 | 16.43% | \$48.00 | \$55.88 | 16.42% | |
| 2010 | \$6,503,900.00 | 11.72% | \$82.87 | \$84.44 | 1.90% | \$41.73 | \$42.52 | 1.89% | \$55.88 | \$56.94 | 1.90% | |
| 2011 | \$7,598,300.00 | 12.25% | \$84.44 | \$85.87 | 1.69% | \$42.52 | \$43.24 | 1.69% | \$56.94 | \$57.91 | 1.70% | |

Revenues by Customer Class:

Table 2: Revenues by Customer Class Under Standard Rate Design

| Customer Class | 2009 | | | | 2010 | | | | 2011 | | | |
|-------------------------|---------------------|----------------------|--------------------|---------------------|---------------------|----------------------|--------------------|---------------------|---------------------|----------------------|--------------------|---------------------|
| | Present Revenues | Proposed Revenues | Dollar Increase | Percent Increase | Present Revenues | Proposed Revenues | Dollar Increase | Percent Increase | Present Revenues | Proposed Revenues | Dollar Increase | Percent Increase |
| | Residential | \$17,049,191.15 | \$30,273,010.79 | \$13,223,819.64 | 77.56% | \$30,273,010.79 | \$33,816,544.75 | \$3,543,533.96 | 11.71% | \$33,816,544.75 | \$37,952,359.26 | \$4,135,814.51 |
| PAR Customers | \$168,012.14 | \$296,806.67 | \$128,794.54 | 76.66% | \$296,806.67 | \$332,236.08 | \$35,429.41 | 11.94% | \$332,236.08 | \$374,837.03 | \$42,600.94 | 12.82% |
| Multi-Residential | \$2,861,077.55 | \$5,104,056.60 | \$2,242,979.05 | 78.40% | \$5,104,056.60 | \$5,684,196.27 | \$580,139.68 | 11.37% | \$5,684,196.27 | \$6,381,925.41 | \$697,729.13 | 12.27% |
| Commercial | \$5,844,239.65 | \$10,336,361.54 | \$4,492,121.89 | 76.86% | \$10,341,557.91 | \$11,558,891.54 | \$1,217,333.63 | 11.77% | \$11,564,673.86 | \$12,978,604.64 | \$1,413,930.78 | 12.23% |
| Industrial | \$136,150.44 | \$242,665.84 | \$106,515.40 | 78.23% | \$242,665.84 | \$269,622.42 | \$26,956.58 | 11.11% | \$269,622.42 | \$302,100.46 | \$32,478.04 | 12.05% |
| Public Authority | \$2,164,470.44 | \$3,824,679.52 | \$1,660,209.08 | 76.70% | \$3,824,679.52 | \$4,276,934.26 | \$452,254.74 | 11.82% | \$4,276,934.26 | \$4,800,441.38 | \$523,507.12 | 12.24% |
| Golf Course | \$387,602.64 | \$690,156.32 | \$302,553.68 | 78.06% | \$690,156.32 | \$767,387.16 | \$77,230.84 | 11.19% | \$767,387.16 | \$859,997.08 | \$92,609.92 | 12.07% |
| Sale for Resale | \$15,291.60 | \$26,937.80 | \$11,646.20 | 76.16% | \$26,937.80 | \$30,192.40 | \$3,254.60 | 12.08% | \$30,192.40 | \$33,909.20 | \$3,716.80 | 12.31% |
| Ambler | \$361,090.72 | \$639,382.36 | \$278,291.64 | 77.07% | \$639,679.72 | \$720,788.36 | \$81,108.64 | 12.68% | \$721,129.04 | \$811,227.52 | \$90,098.48 | 12.49% |
| Bishop | \$440,314.88 | \$776,929.20 | \$336,614.32 | 76.45% | \$776,929.20 | \$876,921.10 | \$99,991.90 | 12.87% | \$876,921.10 | \$986,903.30 | \$109,982.20 | 12.54% |
| Hidden Hills/Ryan Ranch | \$1,162,398.73 | \$2,066,534.14 | \$904,135.41 | 77.78% | #NAME? | \$2,332,257.58 | \$241,363.28 | 11.54% | \$2,360,158.21 | \$2,647,477.55 | \$287,319.35 | 12.17% |
| Private Fire Service | \$421,404.84 | \$759,790.45 | \$338,385.61 | 80.30% | \$759,790.45 | \$848,803.95 | \$89,013.50 | 11.72% | \$848,803.95 | \$952,771.37 | \$103,967.43 | 12.25% |
| Fire Hydrants | \$78,246.00 | \$141,077.08 | \$62,831.08 | 80.30% | \$141,077.08 | \$157,605.01 | \$16,527.93 | 11.72% | \$157,605.01 | \$176,909.57 | \$19,304.56 | 12.25% |
| Construction | \$95,062.20 | \$164,536.36 | \$69,474.16 | 73.08% | \$164,536.36 | \$186,816.68 | \$22,280.32 | 13.54% | \$186,816.68 | \$210,513.84 | \$23,697.16 | 12.68% |
| Ralph Lane/Chualar | \$93,758.48 | \$109,142.05 | \$15,383.57 | 16.41% | \$109,142.05 | \$111,215.75 | \$2,073.70 | 1.90% | \$111,215.75 | \$113,106.42 | \$1,890.67 | 1.70% |
| TOTAL | \$31,278,311.46 | \$55,452,066.72 | \$24,173,755.26 | 77.29% | \$55,481,920.60 | \$61,970,413.30 | \$6,488,492.70 | 11.69% | \$62,004,436.93 | \$69,583,084.03 | \$7,578,647.10 | 12.22% |

NOTIFICACIÓN DE LA PRESENTACIÓN DEL AUMENTO PROPUESTO AL CASO DE LA TARIFA GENERAL DE LA CALIFORNIA-AMERICAN WATER COMPANY, DISTRITO DE MONTEREY, SOLICITUD 08-01-027

El 30 de enero de 2008, California American Water presentó la Solicitud 08-01-027 (A. 08-01-027) ante la Comisión de Servicios Públicos de California (CPUC por sus siglas en inglés) de aumento al caso de la tarifa general (GRC por sus siglas en inglés) en el Distrito de Monterey. Esta solicitud fijará las tarifas para el 2009, 2010 y 2011. El aumento solicitado en A. 08-01-027 tiene por objeto reflejar los mayores costos de operación e inversión en la planta para proporcionar el servicio a los clientes desde la última solicitud del caso de la tarifa general presentada en febrero del 2005. El diseño de la tarifa se refiere a la mezcla de cargos (medidor, volumen de agua y recargos) usados para satisfacer el requisito de las utilidades. Las tablas de las páginas siguientes muestran el impacto de la tarifa propuesta en el cliente residencial común del Distrito de Monterey así como las utilidades propuestas según la clase de cliente.

Como parte de su solicitud, California American Water solicita la aprobación de ocho cambios propuestos relacionados con el Distrito de Monterey. Los cambios propuestos se resumen a continuación en el orden en el que aparecen en la Solicitud:

- 1: Implementación de un Cargo por Mejora al Sistema de Distribución (DSIC por sus siglas en inglés) para recuperar costos fijos adicionales asociados con inversiones y gastos de capital para el reemplazo y rehabilitación de ciertas instalaciones. California American Water propone recuperar estos costos a través de un recargo aplicado a cada factura mensual.
- 2: Junto con la solicitud del plan de conservación presentado por separado, en esta solicitud California American Water solicita la modificación del diseño de la tarifa existente de conservación que ha estado en vigencia desde el 2001 para proporcionar incentivos adicionales para conservar agua e incluir el precio de conservación a todos los clientes del distrito excepto los de Ralph Lane o Chualar.
- 3: Continuación, expansión y cambio de las tarifas del programa actualmente en vigencia para clientes aprobados con bajos ingresos, excepto en la zona de Chualar.
- 4: Implementación de una nueva cuenta para la recuperación total del costo fijo del Mecanismo de Ajuste de la Utilidad del Agua (WRAM por sus siglas en inglés). La WRAM determinará la diferencia entre la Utilidad Adoptada y la Utilidad Real para asegurar la recuperación de la parte de los costos fijos de California American Water que se puedan recuperar a través de las ventas reales en el cargo por cantidad.
- 5: Continuación de la cuenta de memorando para calcular todos los costos requeridos para cumplir con la Ley de Especies en Peligro (ESA por sus siglas en inglés) en el río Carmel. Una cuenta de memorando es un mecanismo de cálculo de los costos que varían con respecto a los autorizados en decisiones anteriores. La recuperación de los costos en una cuenta de memorando no está garantizada.
- 6: La implementación de una cuenta de memorando para determinar gravámenes y tasaciones especiales incurridos como resultado de cuestiones de cumplimiento de la ESA.
- 7: Continuación de una cuenta de memorando para determinar los pagos de liquidación que California American Water deba pagar a la Administración Nacional Oceánica y Atmosférica (NOAA por sus siglas en inglés) por las actividades de alivio requeridas por la ESA en el río Carmel.
- 8: Solicitud de la recuperación total de todos los costos de la Cuenca Costera (Seaside Basin).
- 9: Autorización para la recuperación de los Costos de Modificación Sísmica del Dique de San Clemente.
- 10: Autorización para la recuperación de los saldos de las cuentas de memorando y de equilibrio de California American Water.
- 11: Eliminación del requisito de que California American Water debe demostrar la continuación de los ahorros netos generados por la compra de los activos de agua de los ciudadanos en California.

El proceso de la comisión

Como parte de este proceso, se podrán realizar audiencias de evidencia para que las partes presenten su testimonio y evidencia. Las audiencias de evidencia están abiertas al público pero solamente las partes formales (partes registradas) pueden participar en la audiencia presentando evidencia o interrogando a los testigos. La División de Defensores de los Pagadores (DRA por sus siglas en inglés) independiente del CPUC evaluará las recomendaciones presentadas por California American Water en su solicitud final del caso de la tarifa general. Los analistas, ingenieros, economistas y otros profesionales de organismos reguladores son empleados por la DRA para representar los intereses a largo plazo de quienes pagan por los servicios públicos. La DRA preparará un informe analítico sobre esta solicitud que será presentado en algún momento del verano del 2008. Se puede bajar una copia del informe de la DRA en su sitio Web en: www.dra.ca.gov.

Luego de considerar todas las propuestas y la evidencia presentada durante el proceso formal de la audiencia, el Juez de Derecho Administrativo (ALJ por sus siglas en inglés) asignado presentará una decisión propuesta, que la CPUC podrá aceptar en todo o en parte o podrá sustituirla por una decisión completamente diferente. La decisión final de la CPUC en esta cuestión podría ser diferente a las solicitudes presentadas por California American Water.

Comentario público

La Oficina del Asesor Público (PAO por sus siglas en inglés) fue establecida para asistir a los miembros del público y los clientes de los servicios públicos a participar en los procesos de la CPUC. Esto quiere decir enviar comentarios, opiniones o protestas sobre los procesos ante la CPUC o para participar en Audiencias de Participación Pública (PPH por sus siglas en inglés) patrocinadas por la CPUC. Si se programan PPH, cada cliente recibirá una notificación con las fechas, horas y lugares de las audiencias. Las PPH crean una oportunidad para que los miembros del público y los clientes de California American Water expresen sus opiniones, perspectivas o protesten sobre cualquier parte del caso de la tarifa general. También puede escribir o enviar un mensaje electrónico a la PAO a la dirección que sigue. Todas las comunicaciones son enviadas a los Comisionados, el ALJ asignado y el personal asignado. Las cartas y mensajes electrónicos también forman parte de la correspondencia formal del proceso para su comentario público.

Protesta de la solicitud

Si desea participar en estos procesos o si desea enviar comentarios por escrito o protestar esta solicitud, por favor notifique a la PAO de la CPUC en la dirección que aparece a continuación. Cuando envía un mensaje electrónico o escribe una carta, por favor mencione GRC A.08-01-027.

CPUC Public Advisor's Office
505 Van Ness Avenue, Room 2103
San Francisco, CA 94102
Gratis: 1-866-849-8390 ó 1-415-703-2074
TTY gratis: 1-866-836-7825 TTY: 415-703-5282

Se podrá ver una copia de la solicitud en las oficinas comerciales de California American Water en 511 Forest Lodge Road, Suite 100, Pacific Grove, CA 93950 o en la Oficina de Archivos Centrales de la CPUC, Sala 2002, 505 Van Ness Avenue, San Francisco, CA 94102.

Correo electrónico: public.advisor@cpuc.ca.gov.

Tabla 1A: Factura promedio de Monterey según la clase de cliente según el diseño actual de la tarifa.

Esta tabla refleja el cambio propuesto en la factura promedio del cliente según el diseño de la tarifa actual.

| Año (a) | Aumento de las utilidades (b) | RESIDENCIAL | | | PAR | | | COMERCIAL | | | ENTIDADES PÚBLICAS | | | CANCHAS DE GOLF | | | INDUSTRIAL | | | |
|---------|-------------------------------|--|---------------|---------------|--|---------------|---------------|--|---------------|---------------|--|---------------|---------------|---|---------------|---------------|---|---------------|---------------|------------------------|
| | | Factura mensual por medidor de 5/8" x 3/4" y uso normal de 7 Cfs de ECU normales del cliente | | | Factura mensual por medidor de 5/8" x 3/4" y uso normal de 7 Cfs de ECU normales del cliente | | | Factura mensual por medidor de 1" y uso promedio de 35 Cfs | | | Factura mensual por medidor de 2" y uso promedio de 65 Cfs | | | Factura mensual por medidor de 4" y uso promedio de 530 Cfs | | | Factura mensual por medidor de 2" y uso promedio de 529 Cfs | | | |
| | | Aumento porcentual (c) | Corriente (d) | Propuesto (e) | Aumento porcentual (f) | Corriente (g) | Propuesto (h) | Aumento porcentual (i) | Corriente (j) | Propuesto (k) | Aumento porcentual (l) | Corriente (m) | Propuesto (n) | Aumento porcentual (o) | Corriente (p) | Propuesto (q) | Aumento porcentual (r) | Corriente (s) | Propuesto (t) | Aumento porcentual (u) |
| 2009 | \$24,718,200.00 | 80.30% | \$29.60 | \$52.48 | 77.30% | \$22.36 | \$40.09 | 79.29% | \$156.55 | \$277.10 | 77.00% | \$339.36 | \$597.80 | 76.16% | \$2184.31 | \$3877.41 | 77.51% | \$1,934.63 | \$3,450.00 | 78.33% |
| 2010 | \$6,503,900.00 | 11.72% | \$52.48 | \$58.75 | 11.94% | \$40.09 | \$44.55 | 11.12% | \$277.10 | \$309.46 | 11.68% | \$597.80 | \$670.03 | 12.08% | \$3,877.41 | \$4,321.17 | 11.44% | \$3,450.00 | \$3,831.73 | 11.06% |
| 2011 | \$7,598,300.00 | 12.25% | \$58.75 | \$65.95 | 12.27% | \$44.55 | \$49.92 | 12.05% | \$309.46 | \$347.22 | 12.20% | \$670.03 | \$752.51 | 12.31% | \$4,321.17 | \$4,845.65 | 12.14% | \$3,831.73 | \$4,292.83 | 12.03% |

Tabla 1B: Factura promedio de Monterey según la clase de cliente según el diseño corriente y propuesto de la tarifa.

Esta tabla compara el impacto de los diseños de la tarifa corriente y propuesta en la factura promedio del cliente según las tarifas propuestas.

| Año (a) | Aumento de las utilidades (b) | RESIDENCIAL | | | PAR | | | COMERCIAL | | | ENTIDADES PÚBLICAS | | | CANCHAS DE GOLF | | | INDUSTRIAL | | | |
|---------|-------------------------------|--|---------------|---------------|--|---------------|---------------|--|---------------|---------------|--|---------------|---------------|---|---------------|---------------|---|---------------|---------------|------------------------|
| | | Factura mensual por medidor de 5/8" x 3/4" y uso normal de 7 Cfs de ECU normales del cliente | | | Factura mensual por medidor de 5/8" x 3/4" y uso normal de 7 Cfs de ECU normales del cliente | | | Factura mensual por medidor de 1" y uso promedio de 35 Cfs | | | Factura mensual por medidor de 2" y uso promedio de 65 Cfs | | | Factura mensual por medidor de 4" y uso promedio de 530 Cfs | | | Factura mensual por medidor de 2" y uso promedio de 529 Cfs | | | |
| | | Aumento porcentual (c) | Corriente (d) | Propuesto (e) | Aumento porcentual (f) | Corriente (g) | Propuesto (h) | Aumento porcentual (i) | Corriente (j) | Propuesto (k) | Aumento porcentual (l) | Corriente (m) | Propuesto (n) | Aumento porcentual (o) | Corriente (p) | Propuesto (q) | Aumento porcentual (r) | Corriente (s) | Propuesto (t) | Aumento porcentual (u) |
| 2009 | \$24,718,200.00 | 80.30% | \$52.48 | \$35.88 | -31.63% | \$40.09 | \$29.88 | -25.46% | \$277.10 | \$193.29 | -30.24% | \$597.80 | \$390.06 | -34.75% | \$3877.41 | \$3015.64 | -22.23% | \$3,450.00 | \$2,858.06 | -17.16% |
| 2010 | \$6,503,900.00 | 11.72% | \$58.75 | \$40.28 | -31.44% | \$44.55 | \$34.28 | -23.06% | \$309.46 | \$215.70 | -30.30% | \$670.03 | \$436.58 | -34.84% | \$4,321.17 | \$3,359.06 | -22.27% | \$3,831.73 | \$3,176.58 | -17.10% |
| 2011 | \$7,598,300.00 | 12.25% | \$65.95 | \$45.64 | -30.80% | \$49.92 | \$39.64 | -20.60% | \$347.22 | \$244.57 | -29.57% | \$670.03 | \$447.30 | -33.24% | \$4,845.65 | \$3,809.34 | -21.39% | \$4,292.83 | \$3,603.29 | -16.06% |

Tabla 1C: Factura promedio de Monterey según la clase de cliente según el diseño propuesto de la tarifa.

Esta tabla refleja el cambio propuesto en la factura promedio del cliente según el diseño de la tarifa propuesta.

| Año (a) | Aumento de las utilidades (b) | RESIDENCIAL | | | PAR | | | COMERCIAL | | | ENTIDADES PÚBLICAS | | | CANCHAS DE GOLF | | | INDUSTRIAL | | | |
|---------|-------------------------------|--|---------------|---------------|--|---------------|---------------|--|---------------|---------------|--|---------------|---------------|---|---------------|---------------|---|---------------|---------------|------------------------|
| | | Factura mensual por medidor de 5/8" x 3/4" y uso normal de 7 Cfs de ECU normales del cliente | | | Factura mensual por medidor de 5/8" x 3/4" y uso normal de 7 Cfs de ECU normales del cliente | | | Factura mensual por medidor de 1" y uso promedio de 35 Cfs | | | Factura mensual por medidor de 2" y uso promedio de 65 Cfs | | | Factura mensual por medidor de 4" y uso promedio de 530 Cfs | | | Factura mensual por medidor de 2" y uso promedio de 529 Cfs | | | |
| | | Aumento porcentual (c) | Corriente (d) | Propuesto (e) | Aumento porcentual (f) | Corriente (g) | Propuesto (h) | Aumento porcentual (i) | Corriente (j) | Propuesto (k) | Aumento porcentual (l) | Corriente (m) | Propuesto (n) | Aumento porcentual (o) | Corriente (p) | Propuesto (q) | Aumento porcentual (r) | Corriente (s) | Propuesto (t) | Aumento porcentual (u) |
| 2009 | \$24,718,200.00 | 80.30% | \$29.60 | \$35.88 | 21.22% | \$22.36 | \$29.88 | 33.64% | \$156.55 | \$193.29 | 23.47% | \$339.36 | \$390.06 | 14.94% | \$2184.31 | \$3015.64 | 38.06% | \$1,934.63 | \$2,858.06 | 47.73% |
| 2010 | \$6,503,900.00 | 11.72% | \$35.88 | \$40.28 | 12.25% | \$29.88 | \$34.28 | 14.71% | \$193.29 | \$215.70 | 11.59% | \$390.06 | \$436.58 | 11.93% | \$3,015.64 | \$3,359.06 | 11.39% | \$2,858.06 | \$3,176.58 | 11.14% |
| 2011 | \$7,598,300.00 | 12.25% | \$40.28 | \$45.64 | 13.31% | \$34.28 | \$39.64 | 15.64% | \$215.70 | \$244.57 | 13.38% | \$436.58 | \$447.30 | 2.46% | \$3,359.06 | \$3,809.34 | 13.40% | \$3,176.58 | \$3,603.29 | 13.43% |

Impactos de la factura de Monterey en el subsistema:

Tabla 1A: Factura promedio por subsistema bajo el diseño de la tarifa corriente.

Esta tabla refleja el cambio propuesto en la factura promedio del cliente según el diseño de la tarifa actual.

| AMBLER | | | BISHOP | | | RYAN RANCH | | | HIDDEN HILLS | | | HIDDEN HILLS PAR | | | | | |
|---|-------------------------------|------------------------|--|---------------|------------------------|---|---------------|------------------------|--|---------------|------------------------|--|---------------|------------------------|---------------|---------------|------------------------|
| Solicitud de aumento de la tarifa en Monterey | | | Factura mensual por medidor de 5/8" x 3/4" y uso promedio de 20 Ccfs | | | Factura mensual por medidor de 1" y uso promedio de 20 Ccfs | | | Factura mensual por medidor de 5/8" x 3/4" y uso promedio de 16 Ccfs | | | Factura mensual por medidor de 5/8" x 3/4" y uso promedio de 16 Ccfs | | | | | |
| Año (a) | Aumento de las utilidades (b) | Aumento porcentual (c) | Corriente (d) | Propuesto (e) | Aumento porcentual (f) | Corriente (g) | Propuesto (h) | Aumento porcentual (i) | Corriente (j) | Propuesto (k) | Aumento porcentual (l) | Corriente (m) | Propuesto (n) | Aumento porcentual (o) | Corriente (p) | Propuesto (q) | Aumento porcentual (r) |
| 2009 | \$24,718,200.00 | 80.30% | \$62.51 | \$111.39 | 78.20% | \$62.51 | \$111.39 | 78.20% | \$114.35 | \$201.77 | 76.45% | \$77.33 | \$138.67 | 79.32% | \$70.09 | \$126.28 | 80.17% |
| 2010 | \$6,503,900.00 | 11.72% | \$111.39 | \$125.14 | 12.34% | \$111.39 | \$125.14 | 12.34% | \$201.77 | \$226.11 | 12.07% | \$138.67 | \$154.53 | 11.43% | \$126.28 | \$140.33 | 11.13% |
| 2011 | \$7,598,300.00 | 12.25% | \$125.14 | \$140.67 | 12.41% | \$125.14 | \$140.67 | 12.41% | \$226.11 | \$253.94 | 12.31% | \$154.53 | \$173.29 | 12.15% | \$140.33 | \$157.26 | 12.06% |

Tabla 1B: Factura promedio por subsistema bajo el diseño de la tarifa corriente y propuesta.

Esta tabla compara el impacto de los diseños de la tarifa corriente y propuesta en la factura promedio del cliente según las tarifas propuestas.

| AMBLER | | | BISHOP | | | RYAN RANCH | | | HIDDEN HILLS | | | HIDDEN HILLS PAR | | | | | |
|---|-------------------------------|------------------------|--|----------------------|------------------------|---|----------------------|------------------------|--|----------------------|------------------------|--|----------------------|------------------------|----------------------|----------------------|------------------------|
| Solicitud de aumento de la tarifa en Monterey | | | Factura mensual por medidor de 5/8" x 3/4" y uso promedio de 20 Ccfs | | | Factura mensual por medidor de 1" y uso promedio de 20 Ccfs | | | Factura mensual por medidor de 5/8" x 3/4" y uso promedio de 16 Ccfs | | | Factura mensual por medidor de 5/8" x 3/4" y uso promedio de 16 Ccfs | | | | | |
| Año (a) | Aumento de las utilidades (b) | Aumento porcentual (c) | Diseño corriente (d) | Diseño propuesto (e) | Aumento porcentual (f) | Diseño corriente (g) | Diseño propuesto (h) | Aumento porcentual (i) | Diseño corriente (j) | Diseño propuesto (k) | Aumento porcentual (l) | Diseño corriente (m) | Diseño propuesto (n) | Aumento porcentual (o) | Diseño corriente (p) | Diseño propuesto (q) | Aumento porcentual (r) |
| 2009 | \$24,718,200.00 | 80.30% | \$111.39 | \$202.09 | 81.43% | \$111.39 | \$202.09 | 81.43% | \$201.77 | \$120.72 | -40.17% | \$138.67 | \$108.45 | -21.79% | \$126.28 | \$102.45 | -18.87% |
| 2010 | \$6,503,900.00 | 11.72% | \$125.14 | \$224.81 | 79.64% | \$125.14 | \$224.81 | 79.64% | \$226.11 | \$135.13 | -40.24% | \$154.53 | \$120.85 | -21.79% | \$140.33 | \$114.85 | -18.16% |
| 2011 | \$7,598,300.00 | 12.25% | \$140.67 | \$254.98 | 81.26% | \$140.67 | \$254.98 | 81.26% | \$253.94 | \$153.16 | -39.69% | \$173.29 | \$137.04 | -20.92% | \$157.26 | \$131.04 | -16.67% |

Tabla 1C: Factura promedio por subsistema bajo el diseño de la tarifa propuesta.

Esta tabla refleja el cambio propuesto en la factura promedio del cliente según el diseño de la tarifa propuesta.

| AMBLER | | | BISHOP | | | RYAN RANCH | | | HIDDEN HILLS | | | HIDDEN HILLS PAR | | | | | |
|---|-------------------------------|------------------------|--|---------------|------------------------|---|---------------|------------------------|--|---------------|------------------------|--|---------------|------------------------|---------------|---------------|------------------------|
| Solicitud de aumento de la tarifa en Monterey | | | Factura mensual por medidor de 5/8" x 3/4" y uso promedio de 20 Ccfs | | | Factura mensual por medidor de 1" y uso promedio de 20 Ccfs | | | Factura mensual por medidor de 5/8" x 3/4" y uso promedio de 16 Ccfs | | | Factura mensual por medidor de 5/8" x 3/4" y uso promedio de 16 Ccfs | | | | | |
| Año (a) | Aumento de las utilidades (b) | Aumento porcentual (c) | Corriente (d) | Propuesto (e) | Aumento porcentual (f) | Corriente (g) | Propuesto (h) | Aumento porcentual (i) | Corriente (j) | Propuesto (k) | Aumento porcentual (l) | Corriente (m) | Propuesto (n) | Aumento porcentual (o) | Corriente (p) | Propuesto (q) | Aumento porcentual (r) |
| 2009 | \$24,718,200.00 | 80.30% | \$62.51 | \$202.09 | 223.30% | \$62.51 | \$202.09 | 223.30% | \$114.35 | \$120.72 | 5.57% | \$77.33 | \$108.45 | 40.25% | \$70.09 | \$102.45 | 46.17% |
| 2010 | \$6,503,900.00 | 11.72% | \$202.09 | \$224.81 | 11.24% | \$202.09 | \$224.81 | 11.24% | \$120.72 | \$135.13 | 11.94% | \$108.45 | \$120.85 | 11.43% | \$102.45 | \$114.85 | 12.10% |
| 2011 | \$7,598,300.00 | 12.25% | \$224.81 | \$254.98 | 13.42% | \$224.81 | \$254.98 | 13.42% | \$135.13 | \$153.16 | 13.34% | \$120.85 | \$137.04 | 13.40% | \$114.85 | \$131.04 | 14.10% |

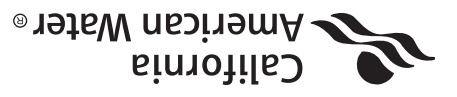
Tabla 2: Factura promedio para los subsistemas de Ralph Lane y Chualar

| Año (a) | RALPH LANE | | | CHUALAR - Todos los clientes excepto la escuela pública | | | CHUALAR - Escuela pública | | | |
|------------|----------------------------------|---------------------------|------------------|---|---------------------------|------------------|---------------------------|---------------------------|------------------|---------------------------|
| | Aumento de las utilidades (b) | Aumento porcentual (c) | Propuesto (e) | Corriente (d) | Aumento porcentual (f) | Propuesto (h) | Corriente (g) | Aumento porcentual (i) | Propuesto (k) | Aumento porcentual (l) |
| 2009 | \$24,718,200.00 | 80.30% | \$82.87 | \$71.18 | 16.42% | \$41.73 | \$35.84 | 16.43% | \$55.88 | 16.42% |
| 2010 | \$6,503,900.00 | 11.72% | \$84.44 | \$82.87 | 1.90% | \$42.52 | \$41.73 | 1.89% | \$56.94 | 1.90% |
| 2011 | \$7,598,300.00 | 12.25% | \$85.87 | \$84.44 | 1.69% | \$43.24 | \$42.52 | 1.69% | \$57.91 | 1.70% |

Utilidades según la clase de cliente:

Tabla 2: Utilidades según la clase de cliente bajo el diseño de la tarifa estándar

| Clase de cliente | 2009 | | | | | 2010 | | | | | 2011 | | | | | |
|-----------------------------------|----------------------|-----------------------|--------------------|--------------------|----------------------|-----------------------|--------------------|--------------------|----------------------|-----------------------|--------------------|--------------------|----------------------|-----------------------|--------------------|--------------------|
| | Utilidades presentes | Utilidades propuestas | Aumento en dólares | Aumento porcentual | Utilidades presentes | Utilidades propuestas | Aumento en dólares | Aumento porcentual | Utilidades presentes | Utilidades propuestas | Aumento en dólares | Aumento porcentual | Utilidades presentes | Utilidades propuestas | Aumento en dólares | Aumento porcentual |
| Residencial | \$17,003,742.60 | \$31,006,584.00 | \$14,002,841.40 | 82.35% | \$273,471.00 | \$34,738,714.60 | \$3,732,130.60 | 12.04% | \$31,006,584.00 | \$34,738,714.60 | \$3,732,130.60 | 12.04% | \$34,738,714.60 | \$39,003,688.94 | \$4,264,974.34 | 12.28% |
| Clientes PAR | \$163,500.00 | \$273,471.00 | \$109,971.00 | 67.26% | \$4,417,814.80 | \$4,900,744.04 | \$482,929.24 | 10.35% | \$273,471.00 | \$301,780.00 | \$28,309.00 | 10.35% | \$301,780.00 | \$338,830.42 | \$37,050.42 | 12.28% |
| Múltiples residencias | \$2,575,305.04 | \$4,417,814.80 | \$1,842,509.76 | 71.55% | \$10,578,201.68 | \$11,791,652.84 | \$1,213,451.16 | 11.47% | \$4,417,814.80 | \$4,900,744.04 | \$482,929.24 | 10.93% | \$4,900,744.04 | \$5,502,422.82 | \$601,678.78 | 12.28% |
| Comercial | \$5,998,157.96 | \$10,586,117.20 | \$4,587,959.24 | 76.49% | \$235,311.70 | \$259,742.86 | \$24,431.16 | 10.38% | \$10,578,201.68 | \$11,791,652.84 | \$1,213,451.16 | 11.47% | \$11,780,809.78 | \$13,227,174.51 | \$1,446,364.73 | 12.28% |
| Industrial | \$138,161.36 | \$235,311.70 | \$97,150.34 | 70.32% | \$4,000,278.10 | \$4,456,454.58 | \$456,176.48 | 11.40% | \$235,311.70 | \$259,742.86 | \$24,431.16 | 10.38% | \$259,742.86 | \$291,632.26 | \$31,889.40 | 12.28% |
| Entidades públicas | \$2,248,333.08 | \$4,000,278.10 | \$1,751,945.02 | 77.92% | \$750,967.60 | \$829,473.28 | \$78,505.68 | 10.45% | \$4,000,278.10 | \$4,456,454.58 | \$456,176.48 | 11.40% | \$4,456,454.58 | \$5,003,586.64 | \$547,132.06 | 12.28% |
| Cancha de golf | \$450,334.28 | \$750,967.60 | \$300,633.32 | 66.76% | \$28,911.00 | \$32,304.20 | \$3,393.20 | 11.74% | \$750,967.60 | \$829,473.28 | \$78,505.68 | 10.45% | \$829,473.28 | \$931,310.16 | \$101,836.88 | 12.28% |
| Venta para reventa | \$15,800.20 | \$28,911.00 | \$13,110.80 | 82.98% | \$28,911.00 | \$32,304.20 | \$3,393.20 | 11.74% | \$28,911.00 | \$32,304.20 | \$3,393.20 | 11.74% | \$32,304.20 | \$36,270.28 | \$3,966.08 | 12.28% |
| Ambier | \$373,959.44 | \$875,709.80 | \$501,750.36 | 134.17% | \$87,253.74 | \$97,089.88 | \$99,836.14 | 11.38% | \$87,253.74 | \$97,089.88 | \$99,836.14 | 11.38% | \$97,089.88 | \$1,098,975.33 | \$120,170.73 | 12.28% |
| Bishop | \$407,054.80 | \$935,930.50 | \$528,875.70 | 129.93% | \$935,930.50 | \$1,047,224.30 | \$111,293.80 | 11.89% | \$935,930.50 | \$1,047,224.30 | \$111,293.80 | 11.89% | \$1,047,224.30 | \$1,175,795.11 | \$128,570.81 | 12.28% |
| Hidden Hills/Ryan Ranch | \$676,819.76 | \$1,171,293.20 | \$494,473.44 | 73.06% | \$742,754.40 | \$829,752.00 | \$86,997.60 | 11.73% | \$1,171,293.20 | \$1,335,938.36 | \$143,826.92 | 12.06% | \$1,359,512.00 | \$1,526,423.29 | \$166,911.29 | 12.28% |
| Servicio privado contra incendios | \$411,951.84 | \$742,754.40 | \$330,802.56 | 80.30% | \$116,946.72 | \$130,658.40 | \$13,711.68 | 11.72% | \$742,754.40 | \$829,752.00 | \$86,997.60 | 11.73% | \$829,752.00 | \$931,623.10 | \$101,871.10 | 12.28% |
| Tomas de agua para incendio | \$76,851.84 | \$116,946.72 | \$40,094.88 | 52.17% | \$200,834.80 | \$227,668.44 | \$26,833.64 | 13.36% | \$116,946.72 | \$130,658.40 | \$13,711.68 | 11.72% | \$130,658.40 | \$146,699.72 | \$16,041.32 | 12.28% |
| Construcción | \$100,136.44 | \$200,834.80 | \$100,698.36 | 100.56% | \$109,142.05 | \$111,215.75 | \$2,073.70 | 1.90% | \$200,834.80 | \$227,668.44 | \$26,833.64 | 13.36% | \$227,668.44 | \$255,619.97 | \$27,951.53 | 12.28% |
| Ralph Lane/Chualar | \$93,758.48 | \$109,142.05 | \$15,383.57 | 16.41% | \$109,142.05 | \$111,215.75 | \$2,073.70 | 1.90% | \$109,142.05 | \$111,215.75 | \$2,073.70 | 1.90% | \$111,215.75 | \$113,106.42 | \$1,890.67 | 1.70% |
| TOTAL | \$30,733,867.12 | \$73,386,117.20 | \$42,652,250.08 | 70.76% | \$24,718,199.75 | \$27,388,617.12 | \$2,670,417.37 | 10.77% | \$24,718,199.75 | \$27,388,617.12 | \$2,670,417.37 | 10.77% | \$27,388,617.12 | \$30,733,867.12 | \$3,345,250.00 | 12.26% |



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