

Schedule No. SOU-1
Southern Division Tariff Area
GENERAL METERED SERVICES

Sheet 1

APPLICABILITY

Applicable to all metered water service.

SOUTHERN DIVISION TARIFF AREA RATES

Los Angeles Service Area – Duarte, San Marino, Rio Plaza

TERRITORY

Duarte Service Area consisting of Bradbury, Duarte, portions of Irwindale, Monrovia, and vicinity, Los Angeles County. San Marino Service Area consisting of San Marino, Rosemead, portion of San Gabriel, Temple City, Adams Ranch, vicinity, Los Angeles. Rio Plaza subdivision and vicinity located northeast of El Rio section of the City of Oxnard, Ventura County.

RATES

Quantity Rates:

<u>Residential Customers:</u>	<u>Total Base Rate</u> <u>Per 100 gal (CGL)</u>	
For the first 85.0 CGL	\$0.5411	(l)
For next 50.0 CGL	\$0.7778	
For next 163.0 CGL	\$0.8928	
For all water delivered over 298.0 CGL	\$1.0030	
<u>All Other Customers:</u>		
For all water delivered, per CGL	\$0.6763	(l)

Los Angeles Service Area – Baldwin Hill Service Area

TERRITORY

Baldwin Hills Service Area consisting of Baldwin Hills, Windsor Hills, View Park, Ladera Heights, and Vicinity, Los Angeles County.

RATES

Quantity Rates:

<u>Residential Customers:</u>	<u>Base Rate</u> <u>Per 100 gal (CGL)</u>	<u>Purchased Water</u> <u>Per 100 gal (CGL)</u>	<u>Total Base Rate</u> <u>Per 100 gal (CGL)</u>	
For the first 85.0 CGL	\$0.5411	\$0.0621	\$0.6032	(l)
For next 50.0 CGL	\$0.7778	\$0.0893	\$0.8671	
For next 163.0 CGL	\$0.8928	\$0.1025	\$0.9953	
For all water delivered over 298.0 CGL	\$1.0030	\$0.1152	\$1.1182	
<u>All Other Customers:</u>				
For all water delivered, per CGL	\$0.6763	\$0.0777	\$0.7540	(l)

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(TO BE INSERTED BY UTILITY)

Advice 1398
Decision

ISSUED BY

J. T. LINAM
DIRECTOR - Rates & Regulatory

(TO BE INSERTED BY C.P.U.C.)

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Schedule No. SOU-1
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GENERAL METERED SERVICES

Sheet 2

SOUTHERN DIVISION TARIFF AREA RATES (Continued):

Ventura Service Area

TERRITORY

Portions of Thousand Oaks, Newbury Park, an area adjacent Camarillo, and vicinity, Ventura County.

RATES

Quantity Rates:

	<u>Base Rate</u>	<u>Purchased Water</u>	<u>Total Base Rate</u>	
	Per 100 gal (CGL)	Per 100 gal (CGL)	Per 100 gal (CGL)	
<u>Residential Customers:</u>				
For the first 85.0 CGL	\$0.5411	\$0.1534	\$0.6945	(l)
For next 50.0 CGL	\$0.7778	\$0.2206	\$0.9984	
For next 163.0 CGL	\$0.8928	\$0.2532	\$1.1460	
For all water delivered over 298.0 CGL	\$1.0030	\$0.2844	\$1.2875	
<u>All Other Customers:</u>				
For all water delivered, per CGL	\$0.6763	\$0.1918	\$0.8681	(l)

San Diego Service Area

TERRITORY

Coronado, Imperial Beach, and portions of San Diego, and vicinity San Diego County.

RATES

Quantity Rates:

	<u>Base Rate</u>	<u>Purchased Water</u>	<u>Total Base Rate</u>	
	Per 100 gal (CGL)	Per 100 gal (CGL)	Per 100 gal (CGL)	
<u>Residential Customers:</u>				
For the first 85.0 CGL	\$0.5411	\$0.3519	\$0.8929	(l)
For next 50.0 CGL	\$0.7778	\$0.5058	\$1.2836	
For next 163.0 CGL	\$0.8928	\$0.5806	\$1.4733	
For all water delivered over 298.0 CGL	\$1.0030	\$0.6522	\$1.6553	
<u>All Other Customers:</u>				
For all water delivered, per CGL	\$0.6763	\$0.4398	\$1.1162	(l)

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Schedule No. SOU-1
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Sheet 3

SOUTHERN DIVISION TARIFF AREA RATES (Continued):

All Southern Division Tariff Area

Service Charge: General Metered

	<u>Per Meter</u>	
	<u>Per Month</u>	
For 5/8 x 3/4-inch meter.....	\$17.32	(l) (l)
For 3/4-inch meter.....	\$25.98	
For 1-inch meter.....	\$43.29	
For 1-1/2-inch meter.....	\$86.58	
For 2-inch meter.....	\$138.53	
For 3-inch meter.....	\$259.75	
For 4-inch meter.....	\$432.92	
For 6-inch meter.....	\$865.84	
For 8-inch meter.....	\$1,385.35	
For 10-inch meter.....	\$1,991.43	

The Service Charge is a readiness-to-serve charge, which is applicable to all general metered services, and to which is added the charge for water used computed at the Quantity Rates.

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(TO BE INSERTED BY UTILITY) Advice 1395 Decision	ISSUED BY J. T. LINAM DIRECTOR - Rates & Regulatory	(TO BE INSERTED BY C.P.U.C.) Date Filed <u>11/15/2022</u> Effective <u>01/01/2023</u> Resolution
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Schedule No. SOU-1
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Sheet 4

SOUTHERN DIVISION TARIFF AREA

SPECIAL CONDITIONS

General Items

All Southern Division Tariff Area

1. Qualifying low-income customers can receive a discount on their bill. Customers must apply with the Company for acceptance into the low-income program. For additional details, please see Tariff Schedule CA-CAP.
2. Multi-Use Customers (formerly Residential Fire Protection Service "R.F.P.S.") are assessed a surcredit as listed on tariff schedule CA-Multi-Use.
3. In accordance with Section 2714 of the Public Utilities Code, if a tenant in a rental unit leaves owing the Company, service to subsequent tenants in that unit will, at the Company's option, be furnished on the account of the landlord or property owner.
4. Pursuant to Decision D.21-11-018 and in accordance to the Preliminary Statement, the Annual Consumption Adjustment Mechanism (ACAM) pilot provides for an annual adjustment to California American Water Southern Division District rates based on the 12-month actual consumption ending September 30th of the prior year.

Fees and Surcharges

All Southern Division Tariff Area

1. All bills are subject to the reimbursement fee set forth in Schedule No. UF.
2. A surcharge for the Customer Assistance Program (CAP) are applied to each California American Water customer bill. Please refer to tariff CA-FEES for charges and details.
3. A surcharge is included on each bill to collect franchise taxes and/or business license fees paid to various municipalities. The amount collected is based on a percentage of the gross revenues of each bill. The percentages are as follows:
Business License Fee: City of San Marino 2.00%, City of San Gabriel 2.001%, City of Rosemead 1.183%, County of Los Angeles 2.00%; City of Duarte 2.0%, and City of Bradbury 1.959%
Franchise taxes: Baldwin Hills District are 2.00%, Ventura County 2.00%, City of San Diego, City of Thousand Oaks 2.00% and City of Imperial Beach 2.00% per customer on a monthly.
4. Per Advice Letter 1358, the under- collected balance in the Southern Division Tariff Area Consolidated Expense Balancing Account (CEBA) will be recovered through a quantity based surcredit of \$0.0001 per 100 gallons over 12 months, beginning March 4, 2022. The total amount will be recovered from all classes except Rio Plaza customers. (C)

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DIRECTOR - Rates & Regulatory

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Schedule No. SOU-1
Southern Division Tariff Area
GENERAL METERED SERVICES

Sheet 5

SOUTHERN DIVISION TARIFF AREA (Continued)

SPECIAL CONDITIONS (Continued):

Fees and Surcharges (Continued):

- 5. Per Advice Letter 1380 and D.21-11-018 a surcharge of \$0.0999 per cgl will be collected from customers for the 2019 General Rate Case interim rate true-up. The surcharge will be collected until December 31, 2023.

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Los Angeles Service Area

- 1. Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA) Surcharges.
 - a. For the **Baldwin Hills** service area, a surcharge/surcredit is included in each bill to recover the net under/over-collection in the WRAM and MCBA of \$2,141,089 including interest, as of December 31, 2020. The surcharge of \$0.1645 per 100 gallons is set to recover the under-collection at a rate equal to 15% of the authorized revenue requirement as approved by D.21-11-018.
 - b. For the **Duarte** service area, a surcharge/surcredit is included in each bill to recover the net under/over-collection in the WRAM and MCBA of \$668,780, including interest, as of December 31, 2020. The surcharge of \$0.0406 per 100 gallons is set to recover the under-collection at a rate equal to 15% of the authorized revenue requirement as approved by D.21-11-018.
 - c. For the **San Marino** service area, a surcharge/surcredit is included in each bill to recover the net under/over-collection in the WRAM and MCBA of \$358,597, including interest, as of December 31, 2020. The surcharge of \$0.0113 per 100 gallons is set to recover the under-collection at a rate equal to 15% of the authorized revenue requirement as approved by D.21-11-018.
- 2. Per D.18-12-021 a meter-based bill credit for the 2020 Excess Plant Related Accumulated Deferred Income Tax will be refunded to customer over 12-months beginning November 1, 2021, as shown in the table below.

(L)

Meter Size	Refunds by Meter Equivalents
5/8 x 3/4	\$0.21
3/4	\$0.32
1	\$0.53
1 1/2	\$1.06
2	\$1.69
3	\$3.17
4	\$5.28
6	\$10.56
8	\$16.90
10	\$24.29

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Schedule No. SOU-1
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GENERAL METERED SERVICES

Sheet 6

SOUTHERN DIVISION TARIFF AREA (Continued)

SPECIAL CONDITIONS (Continued):

Fees and Surcharges:

Ventura Service Area

1. A surcharge is included in each bill to recover the net under-collection in the Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA). For the period ending December 31, 2020, the net under-collection totals \$13,087,631 including interest. The surcharge of \$0.1138 per 100 gallons is set to recover the under-collection at a rate equal to 15% of the authorized revenue requirement as approved by D.21-11-018.
2. Per D.18-12-021 a meter-based bill credit for the 2020 Excess Plant Related Accumulated Deferred Income Tax will be refunded to customers over 12-months beginning November 1, 2021, as shown in the table below.

Meter Size	Refunds by Meter Equivalents
5/8 x 3/4	\$0.13
3/4	\$0.19
1	\$0.32
1 1/2	\$0.64
2	\$1.03
3	\$1.93
4	\$3.21
6	\$6.42
8	\$10.28
10	\$14.77

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(L)

(Continued)

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Schedule No. SOU-1
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GENERAL METERED SERVICES

Sheet 91

SOUTHERN DIVISION SERVICE AREA

SPECIAL CONDITIONS:

Fees & Surcharges (continued):

Intervenor Compensation Surcharges

- Per Decision D.22-03-022, intervenor compensation paid to Pacific Institute will be recovered through a meter surcharge for one billing cycle upon approval of Advice Letter 1391. The total amount of \$2,319.06 will be recovered from all classes of metered customers.

Meter Size	Surcharge
5/8 x 3/4	\$0.01
3/4	\$0.01
1	\$0.02
1 1/2	\$0.04
2	\$0.07
3	\$0.12
4	\$0.20
6	\$0.41
8	\$0.65
10	\$0.94
12	\$1.35

- Per Decision D.22-02-024, intervenor compensation paid to the Center for Accessible Technology will be recovered through a meter surcharge for one billing cycle upon approval of Advice Letter 1392. The total amount of \$6,372.44 will be recovered from all classes of metered customers.

Meter Size	Surcharge
5/8 x 3/4	\$0.02
3/4	\$0.03
1	\$0.06
1 1/2	\$0.11
2	\$0.18
3	\$0.34
4	\$0.56
6	\$1.12
8	\$1.80
10	\$2.58
12	\$3.70

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