PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE SAN FRANCISCO, CA 94102-3298



March 15, 2016

Jeffrey T. Linam
Director – Rates & Regulation
California-American Water Company
4701 Beloit Dr.
Sacramento, CA 95838-2434

Dear Mr. Linam,

The Commission has approved California American Water Company's Advice Letter No. 1108-A (Supplement to Advice Letter No. 1108), filed on March 3, 2016, regarding the 2015 Interim Rate True-Up in the San Diego County District that was submitted in accordance with D.15-04-007.

Enclosed are copies of the following revised tariff sheets for the utility's files:

P.U.C. Sheet No.	Title of Sheet
	Schedule No. SD-1, San Diego County
8184-W	District Tariff Area, General Metered
	Service, Continued
8185-W	Schedule No. CA-4, California American
010J- VV	Water, Private Fire Protection Service
8186-W	Schedule No. CA-4H, California American
0100- VV	Water, Private Fire Hydrant Service
8187-W	Table of Contents, Page 3
8188-W	Table of Contents, Page 2
8189-W	Table of Contents, Page 1

Please contact Jocelyn Wong at (415) 703-2144 if you have any questions.

Thank you,

Jennifer Perez

Water & Sewer Advisory Branch Division of Water and Audits

Enclosures

CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS

Advice Letter Cover Sheet

□ Compliance

Utility Name: California American Water

Tier ⊠1 □2 □3

Description: 2015 Interim Rate True-Up

CPUC Utility #: U210W

Advice Letter #: 1108-A

Authorization D.15-04-007

District: San Diego County District

SUPPLEMENT

Date Mailed to Service List: March 3, 2016

Protest Deadline (20th Day): March 23, 2016

Requested Effective Date: February 1, 2016

Rate Impact: \$See AL

See AL%

Review Deadline (30th Day): April 2, 2016

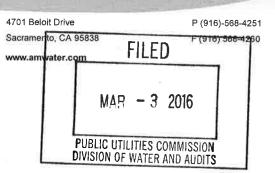
The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information. **Utility Contact:** Nancy Hollingsworth **Utility Contact:** Todd Pray Phone: 916-568-4209 **Phone:** 916-568-4232 Email: nancy.hollingsworth@amwater.com Email: todd.pray@amwater.com **DWA Contact:** Tariff Unit Phone: (415) 703-1133 Email: Water.Division@cpuc.ca.gov **DWA USE ONLY DATE STAFF COMMENTS** [] APPROVED []WITHDRAWN [] REJECTED Comments:



March 3, 2016

ADVICE LETTER NO. 1108-A

SUPPLEMENT



TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

California-American Water Company (Cal-Am) (U210W) hereby submits for review this advice letter including the following tariff sheets applicable to its San Diego County District which are attached hereto:

C.P.U.C. Sheet No.	Title of Sheet	Canceling Sheet No.
8184-W	Schedule No. SD-1 (continued) San Diego County District Tariff Area GENERAL METERED SERVICE	8167-W
8185-W	Schedule No. CA-4 California American Water PRIVATE FIRE PROTECTION SERVICE	8181-W
8186-W	Schedule No. CA-4H California American Water PRIVATE FIRE HYDRANT SERVICE	7745-W
8187-W	TABLE OF CONTENTS Page 3	8171-W
8188-W	TABLE OF CONTENTS Page 2	8182-W
8189-W	TABLE OF CONTENTS Page 1	8183-W

PURPOSE

This supplemental advice letter addresses issues raised by DWA regarding the inclusion of interest during the recovery period. It also includes an adjustment to commercial paper rates between January to July 2013.

The purpose of advice letter 1108 was to request recovery of the 2013 GRC Interim Rate Memorandum Account for the San Diego County District in connection with Cal-Am's 2013 General Rate Case ("GRC") in A.13-07-002. This request is in compliance with authorizations of the California Public Utilities Commission as detailed in the Rate Case Plan in D. 07-05-062 ("RCP") and ALJ Ruling issued on September 16, 2014 in A.13-07-002.

BACKGROUND

The Commission granted Cal-Am memorandum accounts to track the difference between interim rates and final rates through Advice Letter 1064, approved on January 5, 2015 with an effective date of January 1, 2015.

Cal-Am hereby submits this filing to recover the balances in the memorandum accounts for the San Diego County district.

Submission of these tariffs is made in compliance with Ordering Paragraph 4 of D.15-04-007, which states:

4. California-American Water Company is authorized to file by Tier 1 advice letter to recover the difference between the 2015 interim and final rates from its customers. This calculation must be based on the 2015 rate tariff schedules that would have been implemented under the present rate design.

REQUEST

Cal-Am requests the interim rate true-up total be rolled into the Consolidated Expense Balancing Account ("CEBA") as a quantity based surcharge effective February 1, 2016. The proposed 1 year amortization period is consistent with Standard Practice U-27-W.

The interim rate true-up including the Consolidated Expense Balancing Account ("CEBA") for the period January 1, 2015 through November 30, 2015, including interest, is (\$1,164,736).

In accordance with Section 4.3 of General Order No. 96-B, a copy of this advice letter is being sent to those entities listed in Exhibit A.

Copies of the detailed workpapers and the documents supporting this Advice Letter have been furnished to the Commission Staff.

SERVICE LIST

Pursuant to Section 4.3 of General Order No. 96-B, a copy of this advice letter is being sent to those entities listed in the attached service list. Copies of the detailed workpapers and the documents supporting this Advice Letter have also been furnished to the Commission Staff.

EFFECTIVE DATE

Cal-Am submits this as a Tier 1 advice letter per D.15-04-007 and requests an effective date of February 1, 2016.

RESPONSE OR PROTEST¹

Anyone may submit a response or protest for this AL. When submitting a response or protest, please include the utility name and advice letter number in the subject line.

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds² are:

¹ G.O. 96-B, General Rule 7.4.1

- 1. The utility did not properly serve or give notice of the AL;
- 2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- 3. The analysis, calculations, or data in the AL contain material error or omissions;
- 4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
- 5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
- 6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (<u>or</u> postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, <u>please include the utility name and advice letter number in the subject line</u>.

The addresses for submitting a response or protest are:

Email Address:

Water.Division@cpuc.ca.gov

Mailing Address:

CA Public Utilities Commission Division of Water and Audits 505 Van Ness Avenue San Francisco, CA 94102

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Recipients: Nancy Hollingsworth Financial Analyst IIB	E-Mail: nancy.hollingsworth@amwater.com	Mailing Address: 4701 Beloit Drive Sacramento, CA 95838 Fax: (916) 568-4260
Sarah E. Leeper Vice President – Legal, Regulatory	sarah.leeper@amwater.com	555 Montgomery Street, Ste. 816 San Francisco, CA 94111 Fax: (415) 863-0615
ca.rates	ca.rates@amwater.com	4701 Beloit Drive Sacramento, CA 95838

² G.O. 96-B, General Rule 7.4.2

Fax: (916) 568-4260

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

REPLIES³

The utility shall reply to each protest and may reply to any response. Any reply must be received by DWA within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

If you have not received a reply to your protest within 10 business days, contact this person at (916) 568-4209.

This filing will not cause the withdrawal of service, nor conflict with other schedules or rules.

CALIFORNIA-AMERICAN WATER COMPANY

/s/ Nancy Hollingsworth

Nancy Hollingsworth Financial Analyst IIB

³ G.O. 96-B, General Rule 7.4.3

SAN DIEGO COUNTY DISTRICT SERVICE LIST CALIFORNIA-AMERICAN WATER COMPANY ADVICE LETTER 1108-A

BY MAIL:

Los Angeles Docket Office California Public Utilities Commission 320 West 4th Street, Suite 500 Los Angeles, CA 90013

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City of Chula Vista **Director of Public Works** 276 Forth Avenue Chula Vista, CA 91910 Anne Moore, City Attorney City of Chula Vista 276 Forth Avenue Chula Vista, CA 91910 Lenard G. Weiss Manatt

One Embarcadero Center, 30th Floor San Francisco, CA 94111-3719

Rami Kahlon

California Public Utilities Commission Water Advisory Branch, Room 3106

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San Francisco, CA 94102-3214

California Dept of Health Services

Division of Drinking Water & Environment California Water Service

Management PO Box 997416

Sacramento, CA 95899-7413

Henry Nanjo

Department of General Services Office of Legal Services, MS-102

PO Box 989052

West Sacramento, CA 95798-9052

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Sarah E. Leeper

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Danilo Sanchez

California Public Utilities Commission Division of Ratepayer Advocates 505 Van Ness Avenue, Room 3200

San Francisco, CA 94102

P.O. Box 49062

San Jose, CA 95161-9062

Edmund G. Brown, Jr., Attorney General

State of California Department of Justice PO Box 944255

Sacramento, CA 94244-2550 James R. Lough, City Attorney City of Imperial Beach 825 Imperial Beach Blvd.

Imperial Beach, CA 91932 Marcus Nixon Asst. Public Advisor 320 W. 4th Street, Suite 500

Los Angeles, CA 90013

BY E-MAIL:

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Division of Ratepayer Advocates California Public Utilities Commission dra_water_al@cpuc.ca.gov

Morgan Foley, City Attorney City of Coronado 1825 Strand Way Coronado, CA 92118 mfoley@mclex.com

Ms. Lisa Bilir California Public Utilities Commission **Division of Ratepayer Advocates** 505 Van Ness Avenue San Francisco, CA 94102 lwa@cpuc.ca.gov

Linda K. Hascup, City Clerk City of Coronado 1825 Strand Way Coronado, CA 92118 cityclerk@coronado.ca.us

SAN DIEGO COUNTY DISTRICT SERVICE LIST CALIFORNIA-AMERICAN WATER COMPANY ADVICE LETTER 1108-A

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A.13-07-002 SERVICE LIST CALIFORNIA-AMERICAN WATER COMPANY ADVICE LETTER 1108-A

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A.13-07-002 SERVICE LIST CALIFORNIA-AMERICAN WATER COMPANY ADVICE LETTER 1108-A

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Gen. Mgr.

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Page 2 of 5

A.13-07-002 SERVICE LIST CALIFORNIA-AMERICAN WATER COMPANY ADVICE LETTER 1108-A

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CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS

Advice Letter Cover Sheet

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please

☐ Compliance

Date Mailed to Service List: January 27, 2016

Protest Deadline (20th Day): February 17, 2016

Review Deadline (30th Day): February 27, 2016

Requested Effective Date: February 1, 2016

Utility Contact: Todd Pray

Phone: 916-568-4232

Rate Impact: \$See AL

See AL%

Utility Name: California American Water

Tier ⊠1 □2 □3

Description: 2015 Interim Rate True-Up

see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Nancy Hollingsworth

Phone: 916-568-4209

CPUC Utility #: U210W

Authorization D.15-04-007

Advice Letter #: 1108

District: San Diego County District

Email:	nancy.hollingsworth@amwater.com	Email:	todd.pray@amwater.com
	Tariff Unit (415) 703-1133 Water.Division@cpuc.ca.gov		9
	DWA USE	ONLY	
<u>DATE</u> <u>S</u>	STAFF .	COM	IMENTS
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SUPPLEMENTED BY
A.L. No. 1108-A
P.U.C. Sheet No.
8184-8189-W



January 27, 2016

ADVICE LETTER NO. 110

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

California-American Water Company (Cal-Am) (U210W) hereby submits for review this advice letter including the following tariff sheets applicable to its San Diego County District which are attached hereto:

C.P.U.C. Sheet No.	Title of Sheet	Canceling Sheet No.
XXXX-W	Schedule No. SD-1 (continued) San Diego County District Tariff Area GENERAL METERED SERVICE	8096-W
XXXX-W	Schedule No. CA-4 California American Water PRIVATE FIRE PROTECTION SERVICE	New
XXXX-W	Schedule No. CA-4H California American Water PRIVATE FIRE HYDRANT SERVICE	7745-W
XXXX-W	TABLE OF CONTENTS Page 3	8101-W
XXXX-W	TABLE OF CONTENTS Page 2	8100-W
XXXX-W	TABLE OF CONTENTS Page 1	8102-W

PURPOSE

The purpose of this advice letter filing is to request recovery of the 2013 GRC Interim Rate Memorandum Account for the San Diego County District in connection with Cal-Am's 2013 General Rate Case ("GRC") in A.13-07-002. This request is in compliance with authorizations of the California Public Utilities Commission as detailed in the Rate Case Plan in D. 07-05-062 ("RCP") and ALJ Ruling issued on September 16, 2014 in A.13-07-002.

BACKGROUND

The Commission granted Cal-Am memorandum accounts to track the difference between interim rates and final rates through Advice Letter 1064, approved on January 5, 2015 with an effective date of January 1, 2015.

Cal-Am hereby submits this filing to recover the balances in the memorandum accounts for the San Diego County district.

Submission of these tariffs is made in compliance with Ordering Paragraph 4 of D.15-04-007, which states:

4. California-American Water Company is authorized to file by Tier 1 advice letter to recover the difference between the 2015 interim and final rates from its customers. This calculation must be based on the 2015 rate tariff schedules that would have been implemented under the present rate design.

REQUEST

Cal-Am requests the interim rate true-up total be rolled into the Consolidated Expense Balancing Account ("CEBA") as a quantity based surcharge effective February 1, 2016. The proposed 1 year amortization period is consistent with Standard Practice U-27-W.

The interim rate true-up including the Consolidated Expense Balancing Account ("CEBA") for the period January 1, 2015 through November 30, 2015, including interest, is (\$1,167,390).

In accordance with Section 4.3 of General Order No. 96-B, a copy of this advice letter is being sent to those entities listed in Exhibit A.

Copies of the detailed workpapers and the documents supporting this Advice Letter have been furnished to the Commission Staff.

SERVICE LIST

Pursuant to Section 4.3 of General Order No. 96-B, a copy of this advice letter is being sent to those entities listed in the attached service list. Copies of the detailed workpapers and the documents supporting this Advice Letter have also been furnished to the Commission Staff.

EFFECTIVE DATE

Cal-Am submits this as a Tier 1 advice letter per D.15-04-007 and requests an effective date of February 1, 2016.

RESPONSE OR PROTEST¹

Anyone may submit a response or protest for this AL. When submitting a response or protest, please include the utility name and advice letter number in the subject line.

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds² are:

- 1. The utility did not properly serve or give notice of the AL;
- 2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;

¹ G.O. 96-B. General Rule 7.4.1

² G.O. 96-B, General Rule 7.4.2

- 3. The analysis, calculations, or data in the AL contain material error or omissions;
- 4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
- 5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
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DWA must receive a response or protest via email (<u>or</u> postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, <u>please include the utility name and advice letter number in the subject line.</u>

The addresses for submitting a response or protest are:

Email Address:

Water.Division@cpuc.ca.gov

Mailing Address:

CA Public Utilities Commission Division of Water and Audits 505 Van Ness Avenue San Francisco, CA 94102

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Recipients:	E-Mail:	Mailing Address:
Nancy Hollingsworth Financial Analyst IIB		4701 Beloit Drive Sacramento, CA 95838 Fax: (916) 568-4260
Sarah E. Leeper Vice President – Legal, Regulatory	sarah.leeper@amwater.com	555 Montgomery Street, Ste. 816 San Francisco, CA 94111 Fax: (415) 863-0615
ca.rates	ca.rates@amwater.com	4701 Beloit Drive
		Sacramento, CA 95838 Fax: (916) 568-4260

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

REPLIES³

The utility shall reply to each protest and may reply to any response. Any reply must be received by DWA within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

If you have not received a reply to your protest within 10 business days, contact this person at (916) 568-4209.

This filing will not cause the withdrawal of service, nor conflict with other schedules or rules.

CALIFORNIA-AMERICAN WATER COMPANY

/s/ Nancy Hollingsworth

Nancy Hollingsworth Financial Analyst IIB

³ G.O. 96-B, General Rule 7.4.3

SAN DIEGO COUNTY DISTRICT SERVICE LIST **CALIFORNIA-AMERICAN WATER COMPANY ADVICE LETTER 1108**

BY MAIL:

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SAN DIEGO COUNTY DISTRICT SERVICE LIST **CALIFORNIA-AMERICAN WATER COMPANY**

ADVICE LETTER 1108

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A.13-07-002 SERVICE LIST CALIFORNIA-AMERICAN WATER COMPANY ADVICE LETTER 1108

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A.13-07-002 SERVICE LIST CALIFORNIA-AMERICAN WATER COMPANY **ADVICE LETTER 1108**

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Page 2 of 5

A.13-07-002 SERVICE LIST CALIFORNIA-AMERICAN WATER COMPANY ADVICE LETTER 1108

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1033 B Avenue, Suite 200 CORONADO, CA 92118 Revised

C.P.U.C. SHEET NO.

8184-W

CANCELLING

Revised

C.P.U.C. SHEET NO.

8167-W

(C)

Schedule No. SD-1 (continued) San Diego County District Tariff Area GENERAL METERED SERVICE

SPECIAL CONDITIONS:

General Items:

- Qualifying low-income customers can receive a discount on their bill. Customers must apply with the Company for acceptance into the low-income program. For additional details, please see Tariff Schedule CA-LIRA.
- 2. Any customer paying for service at a premise where a Residential Fire Sprinkler System (RFSS) is required/requested to be installed by local fire and building codes shall be allowed to have their monthly service charge modified in accordance with the monthly costs for RFSS service charges. Provided, however, that the RFSS rate has been requested by the customer and verified by the Company that the smaller size of meter would be large enough to provide adequate service for the property in absence of the additional demand necessary to supply water to the sprinkler system. The RFSS will not be considered a fire service by the Company, but as an oversized general metered service. As such the rules and conditions of service for general metered service shall apply.

Fees and Surcharges:

- 3. All bills are subject to the reimbursement fee set forth in Schedule No. UF.
- 4. A surcharge is included on each bill to collect franchise taxes and/or business license fees paid to various municipalities. The amount collected is based on a percentage of gross revenues of each bill. The percentage is 2% to City of San Diego and City of Imperial Beach.
- 5. Per Advice Letter 1072-A, a surcharge of \$0.0054 per 100 gallons will be applied to each bill to fund conservation efforts. The surcharge will remain in effect until otherwise directed by the Commission.
- 6. Per Advice Letter 1094, a surcharge of \$1.86 for the Low-Income Ratepayer Assistance Program ("LIRAP") Balancing Account will be collected from all non-low income water and wastewater customers.
- 7. Per Advice Letter 1108-A, the under-collected balance in the San Diego County District Consolidated Expense Balancing Account (CEBA) will be recovered through a quantity based surcharge of \$0.0338 per 100 gallons over 12 months effective February 1, 2016. The total amount will be recovered from all classes of customers.
- 8. Per Advice Letter 1105-A, a surcharge is applied to each bill to offset increases in purchased water costs imposed by the City of San Diego. This offset results in a needed revenue increase of \$1,960,482 or 7.08%. The surcharge of \$0.0684 per 100 gallons is added to the quantity rate effective January 1, 2016.

(Continued)

(TO BE INSERTED BY	UTILITY)	ISSUED BY	(TO BE INSERTE	DBYCPUC)
ADVICE LETTER NO.	1108-A	J. LINAM	DATE FILED	3-3-2016
		NAME	EFFECTIVE	2-1-2016
DECISION NO.	_D.15-04-007_	DIRECTOR – Rates & Regulatory	RESOLUTION	

1033 B Avenue, Suite 200 CORONADO, CA 92118

Revised

C.P.U.C. SHEET NO.

8185-W

CANCELLING

Revised C.P.U.C. SHEET NO.

8181-W

Schedule No. CA-4 California American Water PRIVATE FIRE PROTECTION SERVICE

SPECIAL CONDITIONS APPLICABLE TO DISTRICTS

Per authorized Advice Letter 1108-A, the balance in the following District Consolidated Expense Balancing Account (CEBA) will be recovered or refunded through a Fire Service connection based surcharge or surcredit effective February 1, 2016 for all districts except LA, which is effective February 10, 2016.

(C)

(L)

SURCHARGES

Larkfield District	Advice Letter	Duration	Per Month
For each 1 1/2-inch connection	1107-A	36 Months	\$0.38
For each 4-inch connection	1107-A	36 Months	\$0.54
For each 6-inch connection	1107-A	36 Months	\$0.86
For each 8-inch connection	1107-A	36 Months	\$1.17
For each 10-inch connection	1107-A	36 Months	\$1.50
San Diego County District			
For each 4-inch connection or	1108-A	12 Months	\$0.89
smaller			
For each 6-inch connection	1108-A	12 Months	\$1.73
For each 8-inch connection	1108-A	12 Months	\$2.53
For each 10-inch connection	1108-A	12 Months	\$3.64
For each 12-inch connection	1108-A	12 Months	\$5.24
Ventura County District			

(L)

For each 4-inch connection or smaller

For each 6-inch connection

For each 8-inch connection

For each 10-inch connection

For each 12-inch connection

Sacramento District

For each 4-inch connection or smaller

For each 6-inch connection

For each 8-inch connection

For each 10-inch connection

For each 12-inch connection

(TO BE INSERTED BY UTILITY)

ADVICE LETTER NO. 1108-A

ISSUED BY

(TO BE INSERTED BY C.P.U.C.) DATE FILED 3-3-2016

J. LINAM

EFFECTIVE 2-1-2016

DECISION NO.

DIRECTOR - Rates & Regulatory

RESOLUTION

NO.

1033 B Avenue, Suite 200 CORONADO, CA 92118 Revised

C.P.U.C. SHEET NO.

8186-W

CANCELLING

Original

C.P.U.C. SHEET NO.

7745-W

Schedule No. CA-4H California American Water Tariff Area PRIVATE FIRE HYDRANT SERVICE

SPECIAL CONDITIONS APPLICABLE TO MONTEREY DISTRICT (continued):

3. Coastal Water Project (CWP) Surcharge #1: Per Decision 06-12-040, a surcharge will be applied to customer bills to collect for pre-construction costs associated with the CWP. Costs to be recovered through CWP Surcharge #1 include \$1,353,831 in public outreach costs and \$1,639,429 in other costs, for a total of \$2,993,260. A surcharge of 4% will be added to all bills rendered from January 1, 2007 through June 30, 2007. The surcharge will be increased to 7% from July 1, 2007 through December 31, 2007 and will increase to 10% from January 1, 2008 through September 29, 2011. On September 30, 2011, the surcharge will increase to 15% through a time when the outstanding approved amounts, with interest, are recovered. This surcharge is applicable to customers in the Monterey main system.

SPECIAL CONDITIONS APPLICABLE TO SAN DIEGO DISTRICT

- A Surcharge is included on each bill to collect franchise taxes and/or business license fees
 paid to various municipalities. The amount collected is based on a percentage of gross
 revenues of each bill. The percentage is 2% to City of San Diego and the City of Imperial
 Beach.
- 2. Per authorized Advice Letter 1108-A, the balance in the San Diego District Consolidated Expense Balancing Account (CEBA) will be recovered through a Private Fire Hydrant Service connection based surcharge effective February 1, 2016 for 12 months. The surcharge is \$0.54.

(N)

SPECIAL CONDITIONS APPLICABLE TO VENTURA DISTRICT

A surcharge is included on each bill to collect franchise taxes and/or business license fees paid
to various municipalities. The amount collected is 2.0% based on gross revenues before taxes
and PUC fees for the County of Ventura and the City of Thousand Oaks.

SPECIAL CONDITIONS APPLICABLE TO LOS ANGELES COUNTY DISTRICT

1. A surcharge is included on each bill to collect franchise taxes and/or business license fees paid to various municipalities. The amount collected is based on a percentage of the gross revenues of each bill. The percentages are as follows: City of San Marino 1.143%; City of San Gabriel 2.0%; City of Rosemead 1.183%; County of Los Angeles 2.417%; City of Duarte 1.966%; and City of Bradbury 1.959%. Franchise taxes in the Baldwin Hills District are 2.00% per customer on a monthly basis.

SPECIAL CONDITIONS APPLICABLE TO LARKFIELD DISTRICT

 A surcharge is included on each bill to collect franchise fees and/or business license fees paid to the County of Sonoma. The amount collected is based on a percentage of the gross revenues of each bill. The percentage is as follows: Larkfield Franchise Fee – 1.00%

ADVICE LETTER NO. 1108-A J. LINAM DATE FILED 3-3-2016

NAME EFFECTIVE 2-1-2016

DECISION NO. D.15-04-007 DIRECTOR - Rates & Regulatory TITLE

(TO BE INSERTED BY C.P.U.C.)

A-3-3-2016

EFFECTIVE 2-1-2016

RESOLUTION C.

1033 B Avenue, Suite 200 CORONADO, CA 92118

Revised

C.P.U.C. SHEET NO.

8187-W

CANCELLING

Revised

C.P.U.C. SHEET NO.

8171-W

(C)

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(Monterey Main, Hidden Hills, Ryan Ranch, & Bishop Service

Areas) (Continued)

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Residential/Non-Residential Mixed Use

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7735-W, 7736-W, 8026-W

(Ambler Park, Ralph Lane & Chualar Service Areas)

MO-ARC-1

General Metered Service

8118-W, 8119-W, 8120-W, 7700-W,

8027-W, 7642-W

(Toro)

MO-TO-1

General Metered Service

8128-W, 8129-W, 8019-W, 7644-W

(Garrapata)

MO-GA-2

General Flat Rate Service

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7635-W

8160-W

8161-W

Sacramento District

SC-1

General Metered Service

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SC-DU-1 SC-DU-1F General Metered Service

Flat Rate Service

San Diego County District

SD-1

General Metered Service

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Ventura County District

VN-1

General Metered Service

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VN-9MC

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(Continued)

(TO BE INSERTED BY UTILITY)

ADVICE LETTER NO. 1108-A

ISSUED BY

(TO BE INSERTED BY C.P.U.C.)

J. LINAM

DATE FILED 3-3-2016

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<u>DIRECTOR – Rates & Regulatory</u> RESOLUTION

1033 B AVENUE, SUITE 200 CORONADO, CA 92118 Revised

C.P.U.C. SHEET NO.

8188-W

CANCELLING

Revised

C.P.U.C. SHEET NO.

8182-W

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LK-F	Facilities Fees	7651-W	
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LA-1	General Metered Service	8134-W, 8135-W, 8136-W, 8173-W,	25
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LA-3M	Measured Irrigation Service	8138-W, 7712, 8139-W, 8000-W, 8017-W, 7631-W	
Monterey Count			
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MO-1	General Metered Service	8111-W, 7661-W, 7662-W, 7663-W,	
	Residential & Multi-Residential Customers	7664-W, 8112-W, 7666-W, 7667-W,	
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MO-1C	General Metered Service	8023-W, 7637-W	
1010-10	Non-Residential Customers	8113-W, 7673-W, 7674-W, 7675-W,	
l)	14011-1/GSIGGIIIIGI GUSIUIIIGIS	7676-W, 7677-W, 8114-W, 7679-W, 7680-W, 7681-W, 7975-W, 7683-W,	
		8024-W, 7638-W	
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	Other Customers	8117-W, 7689-W, 7690-W, 7976-W,	
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(Continued)

(TO BE INSERTED BY	UTILITY)	ISSUED BY	(TO BE INSERTE	DBY C.P.U.C.)
ADVICE LETTER NO.	1108-A	J. LINAM	DATE FILED	3-3-2016
		NAME	EFFECTIVE	2-1-2016
DECISION NO.		DIRECTOR - Rates & Regulatory	RESOLUTION	

1033 B Avenue, Suite 200 CORONADO, CA 92118

Revised

C.P.U.C. SHEET NO.

8189-W

CANCELLING

Revised

C.P.U.C. SHEET NO.

8183-W

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	6587-W, 6588-W, 6589-W, 6590-W, 944 -W, 945 -W, 947 -W, 948 -W,
I.S.	949 -W, 950 -W, 951 -W, 952 -W,
	953 -W, 954 -W, 955 -W, 957 -W, 958 -W, 959 -W, 960 -W, 961 -W,
	962-W, 963 -W, 964 -W, 966 -W, 967 -W, 968 -W, 969 -W, 971 -W,
	972 -W, 973 -W, 974 -W, 975 -W, 976 -W, 977 -W, 978 -W, 979 -W,
	980 -W, 981 -W, 982 -W, 983 -W, 984 -W, 7054-W
(Continued)	304 -VV, 1034-VV

(10 BE INSEKTED BA	UTILITY)	ISSUED BY	(TO BE INSERTE	DBY CPUC)
ADVICE LETTER NO.	1108-A	J. LINAM	DATE FILED	3-3-2016
		NAME	EFFECTIVE	2-1-2016
DECISION NO.	-	DIRECTOR – Rates & Regulatory	RESOLUTION	